

Township of South Hackensack  
Bergen County, New Jersey  
September 10, 2009 7:30 P.M.  
Regular Meeting  
MINUTES

Rosina Romano, Mayor .....Present  
Gregorio Maceri, Deputy Mayor .....Present  
James Anzevino .....Present  
Walter Eckel, Jr.....Present  
Gene Roman.....Present

Also present:  
David V. Nasta, Esq., Municipal Attorney  
Linda LoPiccolo, Municipal Clerk

### Call of Meeting to Order

Mayor Romano called the Regular Meeting to order at 7:30 p.m. She advised that pursuant to the Open Public Meetings Act annual notice of the meetings had been provided to *The Record*, *The Herald and News* and by posting the annual notice on the bulletin board in the clerk's office where notices are customarily posted. Everyone saluted the flag. The municipal clerk called the roll.

### Correspondence & Reports

Anzevino motioned; Maceri seconded and the Committee unanimously agreed to accept and file the General Correspondence received during the month of August 2009.

Maceri motioned; Eckel seconded and the Committee unanimously agreed to accept and file the Department Reports received for the month of August 2009.

### Public Hearing-Budget Amendment Resolution 2009-164

Anzevino motioned; Eckel seconded and the Committee unanimously agreed to open the public hearing on Resolution No. 2009-164 Resolution to amend the 2009 Approved Budget.

Raymond DeRiso, Williams Avenue – Requested clarification on the 130,000 revenue for the sale of municipal assets, and if the increase in the appropriation for pension contribution was a result of the township's decision to pay the pension in full rather than take the deferred payment offered by the state. He was advised that the \$130,000 was for the sale of the township's right-of-way on Wesley Street and that he was correct regarding the increase in the pension appropriation.

## Old Business

Louis Street Parking Ordinance – Correspondence from Mark K. Follender referred to police chief for recommendation. Chief Frew submitted correspondence dated September 9, 2009 recommending that the Township Ordinance be amended to include the south side of Louis Street. He further recommended that two additional signs be added to Louis Street.

Treasurer Appointment – Greg Maceri advised that resumes are being reviewed and that the Committee will consider them and perhaps make a decision at the September 21<sup>st</sup> special meeting. David Nasta advised that since the matter was not listed on the agenda for the meeting it will have to be carried further to another date.

New Business – none discussed

## Ordinances

Second Reading, Public Hearing and Adoption of  
Ordinance No. 2009-12

AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 205 OF THE CODE OF THE TOWNSHIP OF SOUTH HACKENSACK ENTITLED “VEHICLES AND TRAFFIC”

Anzevino motioned; Romano seconded and the Committee unanimously agreed to open the meeting for public comments. Since there were no public comments offered, Anzevino motioned; Maceri seconded and the Committee unanimously agreed to close the public hearing. Maceri motioned; Eckel seconded and the Committee unanimously agreed to adopt Ordinance 2009-12. Roll Call Vote: Ayes: Anzevino, Eckel, Maceri, Roman, Romano

Introduction of and set the date for public hearing  
Ordinance No. 2009-13

AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 72 OF THE CODE OF THE TOWNSHIP OF SOUTH HACKENSACK ENTITLED “AFFORDABLE HOUSING”

Anzevino motioned; Maceri seconded and the Committee unanimously agreed to introduce Ordinance 2009-13 and set the date for public hearing to be held on September 21, 2009 at 8:00 p.m. and to forward the ordinance to the planning board for their review.

Introduction of and set the date for public hearing  
Ordinance No. 2009-14

AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 72 OF THE CODE OF THE TOWNSHIP OF SOUTH HACKENSACK ENTITLED “AFFORDABLE HOUSING” TO ADDRESS THE REQUIREMENTS OF THE COUNCIL ON AFFORDABLE HOUSING (COAH) REGARDING COMPLIANCE

WITH THE MUNICIPALITY'S PRIOR ROUND AND THIRD ROUND  
AFFORDABLE HOUSING OBLIGATIONS

Maceri motioned; Eckel seconded and the Committee unanimously agreed to Introduce Ordinance 2009-14 and set the date for public hearing to be held on September 21, 2009 at 8:00 p.m. and to forward the ordinance to the planning board for their review.

### Resolutions

Consent Agenda Resolution No. 2009-09

Offered: Anzevino

Second: Maceri

Roll Call Vote: Ayes: Anzevino, Eckel, Maceri, Roman, Romano

Resolution No. 2009-170 Adoption of 2009 Approved Municipal Budget

Offered: Maceri

Second: Roman

Roll Call Vote: Ayes: Maceri, Roman, Romano Nays: Anzevino, Eckel

### Committee Reports

James Anzevino – Reported that opening day for Little Ferry/South Hackensack soccer will be held on September 13, 2009 beginning at 10:00 a.m.

Walter Eckel and Gene Roman had no report

Gregorio Maceri – Reported that South Hackensack's Annual Field Day will be held on Saturday, September 12, 2009 from 1:00 p.m. to 5:00 p.m.

### Public Comments

Anzevino motioned; Maceri seconded and the Committee unanimously agreed to open the meeting for public comments.

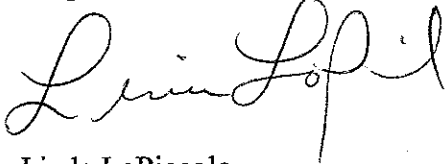
Lonnie Bedell, 51 Grove Street – Advised the Committee that Assemblywoman Connie Wagner contacted David Sivella and asked him to invite her to meetings regarding the senior citizen housing project.

Ray DeRiso, Williams Avenue – Mr. DeRiso asked if the affordable housing unit ordinance will supersede zoning ordinances. David Nasta responded that the affordable housing ordinance will not supersede unless there is a conflict. He indicated that as a matter of law, the township is required to send the ordinance to the planning board for review; however that should not be perceived to supersede zoning. DeRiso asked for further clarification by example stating that if someone were to come in to the zoning office and request to put in a third dwelling unit as an affordable housing unit that it would not be permitted? Nasta replied that DeRiso was correct.

## Adjournment

Anzevino motioned; Eckel seconded and the Committee unanimously agreed to close the meeting to public comments and adjourn the meeting at 8:00 p.m.

Respectfully submitted,



Linda LoPiccolo  
Municipal Clerk

### **Consent Agenda Resolution 2009-09**

WHEREAS, the Township Committee of the Township of South Hackensack, has reviewed the Consent Agenda consisting of various proposed resolutions; and

WHEREAS, the Township Committee of the Township of South Hackensack is/is not desirous of removing a resolution from the consent agenda,

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of South Hackensack that the following resolutions on the Consent Agenda are hereby approved and adopted:

Resolution No. 2009-166 Bills \$ 1,049,790.66

Resolution No. 2009-167 Licenses-September 2009

Resolution No. 2009-168 Corrective Action

Resolution No. 2009-169 Loretta D'Ambrosio – Retirement Effective October 31, 2009

Resolution No. 2009-171 Refund for State Tax Court

Resolution No. 2009-172 Authorizing the Submission of all Documentation and Payment of Related Fees Associated Therewith To Register Linda LoPiccolo as a Registered Public Purchasing Official and Appointing Her as the Same Upon Receipt of Said Certification

Resolution No. 2009-173 Appoint H. James Riley as LOSAP Officer – Ambulance Corps effective July 1, 2009

Resolution No. 2009-174 Authorize Change Order Hoffman/First Streets – 1 & Final

Resolution No. 2009-175 Authorize Convention Expenses – 94th Annual New Jersey State League of Municipalities Convention

Resolution No. 2009-176 Closed Session - Personnel

Offered: Anzevino

Second: Maceri

Roll Call Vote: Ayes: Anzevino, Eckel, Maceri, Roman, Romano

Date: September 10, 2009

**Township of South Hackensack**  
**Bergen County, New Jersey**  
**9/10/2009**

RESOLUTION NO. 2009 - 166

BE IT RESOLVED by the Township Committee of the Township of South Hackensack, County of Bergen, State of New Jersey, that the proper warrants be drawn and that attached bills, with the exception of those bills not approved by a majority of the Committee, be paid providing funds are available in the amount of

Offered By:

Seconded By:

**1,049,790.66**

Roll Call Vote:

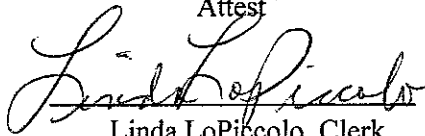
Approval Date: 9/10/2009

Approved:



\_\_\_\_\_  
 Rosina Romano, Mayor

Attest



\_\_\_\_\_  
 Linda LoPiccolo, Clerk

**Developer's & Escrow**

Check No's 1528 to 1530	Per Attached List	6,450.22
		6,450.22

**Payroll Agency**

1166 NJ Family Support		523.00
1167 NJ Family Support		523.00
1168 NJ Family Support		523.00
1169 NJ Family Support		523.00
	Total Payroll Agency	2,092.00

**Park Ave BMW**

		-
	Total Park Ave BMW	-

**FED-Ex**

109 Boswell McClave Engineering	Per Attached List	161.00
	Total FED-Ex	161.00

**Capital**

Check No's 1513	Per attached List	52,533.31
	Total Capital	52,533.31

**Current Fund**

Check No's 6694 to 6754	Per attached List	988,554.13
	Total Current Account	988,554.13

Range of Checking Accts: First to Last      Range of Check Dates: 08/13/09 to 09/04/09  
Report Type: All Checks      Report Format: Super Condensed    Check Type: Computer & Manual

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Number
EV					
1528	08/20/09	SHI77 SOUTH HACKENSACK GENERAL	652.32		562
1529	08/27/09	SHI77 SOUTH HACKENSACK GENERAL	421.84		564
1530	09/03/09	BOS01 BOSWELL ENGINEERING, INC.	5,376.06		568

Total Checks: 3    Total Void Checks: 0    Total Amount Void: 0.00    Total Amount Paid: 6,450.22

GENERAL ACCOUNT

6694	08/20/09	SHP01 SO HACKENSACK PAYROLL AGENCY	4,737.05		561
6695	08/20/09	SHT01 SOUTH HACKENSACK TOWNSHIP	61,669.98		561
6696	08/27/09	PSE01 P S E & G	7,889.47		563
6697	08/27/09	SHP01 SO HACKENSACK PAYROLL AGENCY	5,844.01		563
6698	08/27/09	SHT01 SOUTH HACKENSACK TOWNSHIP	77,416.75		563
6699	09/02/09	SHP01 SO HACKENSACK PAYROLL AGENCY	6,489.62		565
6700	09/02/09	SHT01 SOUTH HACKENSACK TOWNSHIP	108,077.66		565
6701	09/03/09	90501 905 CREATIVE	730.00		566
6702	09/03/09	AIR02 AIR BROOK LIMOUSINE	450.00		566
6703	09/03/09	ALL07 ALLIED OIL LLC	1,954.11		566
6704	09/03/09	BCH01 BERGEN COUNTY DEPT OF HEALTH	3,115.00		566
6705	09/03/09	BER01 BERGEN MUNICIPAL EMPLOYEE BENF	58,411.00		566
6706	09/03/09	BER04 BERGEN HONDA	104.56		566
6707	09/03/09	BER07 BERGEN COUNTY TECHNICAL SCHOOL	55.00		566
6708	09/03/09	BOS01 BOSWELL ENGINEERING, INC.	563.50		566
6709	09/03/09	CAB01 CABLEVISION	149.90		566
6710	09/03/09	CAM02 CAMPBELL SUPPLY COMPANY	2,677.27		566
6711	09/03/09	CEN03 CENTRAL JERSEY TCTA	125.00		566
6712	09/03/09	CHA01 RALPH W. CHANDLESS, JR.	1,022.10		566
6713	09/03/09	CLE02 CLEAN AIR COMPANY	1,663.00		566
6714	09/03/09	COA01 COAST AUTOMOTIVE	968.39		566
6715	09/03/09	CON02 ONE COMMUNICATIONS	835.19		566
6716	09/03/09	DEP02 DEPENDABLE TRUCK & AUTO REPAIR	10,092.09		566
6717	09/03/09	DIM01 DI MARIA & DI MARIA LLP	30,500.00		566
6718	09/03/09	FOR03 FORWI RECYCLING	1,366.00		566
6719	09/03/09	FUR01 KIM O FURBACHER, CCR,RPR	72.50		566
6720	09/03/09	GKS01 G & K SERVICES	280.07		566
6721	09/03/09	HUD01 HUDSON TIRE EXCHANGE	463.00		566
6722	09/03/09	IDM01 IDM MEDICAL SUPPLY	55.00		566
6723	09/03/09	IDS01 I D SIGNS	285.00		566
6724	09/03/09	INH01 INHALATION THERAPY	169.82		566
6725	09/03/09	IPP01 IPPOLITO INDUSTRIES INC	17,619.75		566
6726	09/03/09	KAI01 ROBERT KAISER	742.26		566
6727	09/03/09	LAN01 LANGUAGE LINE SERVICES	27.20		566
6728	09/03/09	LAW01 LAWREN SUPPLY COMPANY NJ INC	149.96		566
6729	09/03/09	LET11 LET'S GET PERSONAL COMPUTING	200.00		566
6730	09/03/09	LIC01 ROBERT LICAMARA	495.12		566
6731	09/03/09	MET03 METROPOLITAN RUBBER CO, INC	126.71		566
6732	09/03/09	MGL01 MGL PRINTING SOLUTIONS	348.00		566
6733	09/03/09	MON03 MICHAEL MONTENEGRO	33.00		566

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Number
6734	09/03/09	NEW01	NEWMAN SIGNS	98.58	566
6735	09/03/09	NJL10	NEW JERSEY LEAGUE OF MUNICIPAL	105.00	566
6736	09/03/09	ONS01	ONSITE JOHNNY WASTE SERVICES	280.00	566
6737	09/03/09	RAC01	RACHLES & MICHELE'S OIL CO INC	394.09	566
6738	09/03/09	RAP01	RAPID PUMP & METER	850.50	566
6739	09/03/09	SCH04	Michael I Schneck, Trustee for	10,188.72	566
6740	09/03/09	SHE01	SO HACKENSACK BD OF EDUCATION	553,145.00	566
6741	09/03/09	SHE03	SHERWIN WILLIAMS	2,285.68	566
6742	09/03/09	SHF01	SO HACKENSACK FIRE CO NO 1	1,560.00	566
6743	09/03/09	STA01	STAPLES CREDIT PLAN	548.17	566
6744	09/03/09	STA04	STANDARD INSURANCE COMPANY	128.34	566
6745	09/03/09	SUS01	SUSQUEHANNA MUNICIPAL FINANCE	249.00	566
6746	09/03/09	TAX01	TAX COLLECT & TREAS ASSOC BC	52.00	566
6747	09/03/09	TMO01	T-MOBILE	277.05	566
6748	09/03/09	TOW01	TOWN GETTY SERVICE	1,574.95	566
6749	09/03/09	TRE02	TREASURER STATE OF NEW JERSEY	50.00	566
6750	09/03/09	TRO01	TROPHY KING	55.00	566
6751	09/03/09	ULL01	NICHOLAS ULLIANA	286.35	566
6752	09/03/09	UNI01	UNITED WATER NEW JERSEY	3,291.62	566
6753	09/03/09	VER03	VERIZON WIRELESS	160.04	566
6754	09/03/09	WAL01	BOROUGH OF WALLINGTON	5,000.00	566

Total Checks: 61 Total Void Checks: 0 Total Amount Void: 0.00 Total Amount Paid: 988,554.13

6755	09/03/09	SAN03	JOSEPH M. SANZARI, INC.	52,533.31	567
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Total Checks: 1 Total Void Checks: 0 Total Amount Void: 0.00 Total Amount Paid: 52,533.31

Total Checks: 65 Total Void Checks: 0 Total Amount Void: 0.00 Total Amount Paid: 1,047,537.66

Fund Description	Fund	Budget Fund Total	Revenue Fund Total
CURRENT FUND	8-01	31,500.00	0.00
CURRENT FUND	9-01	957,054.13	0.00
	C-04	52,533.31	0.00
	D-05	6,450.22	0.00
Total of All Funds:		<u>1,047,537.66</u>	<u>0.00</u>



**Resolution No. 2009 – 167 Licenses – September 2009**

WHEREAS, the following have made applications and paid a fee for various licenses, and

WHEREAS, the Township Committee has no exception to the issuance of these licenses,

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of South Hackensack that the following licenses by and are hereby approved unless noted and with conditions as noted.

**FIRE LICENSES**

<u>Received</u>	<u>Business</u>	<u>License</u>	<u>Fee</u>
8/10/09	Empire Today	2341	\$166.00

TOTAL: \$166.00

**GENERAL LICENSES**

<u>Received</u>	<u>Business</u>	<u>License</u>	<u>Fee</u>
8/7/09	Nancy Oliver	3835	\$5.00
8/31/09	Chapa Enterprises LLC	3836	\$50.00
8/14/09	Caribe Restaurant	3837	\$125.00
8/03/09	Stage Coach	3838	\$25.00
8/18/09	Adtone LLC	3839	\$300.00
8/12/09	NBR Vending	3840	\$50.00

TOTAL: \$721.00

Consent Agenda Resolution No. 2009-08

Date: September 10, 2009

**Resolution No. 2009-168 Corrective Action Plan**

WHEREAS, the 2008 Annual Audit of the Township of South Hackensack, conducted by DiMaria & DiMaria, LLP, contained certain recommendations requiring action; and

WHEREAS, these recommendation have been reviewed by the Township's Chief Financial Officer; and

WHEREAS, the Chief Financial Officer, in accordance with the requirement promulgated by the New Jersey Division of Local Government Services, has developed a plan to address the recommendations listed by the auditor,

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of South Hackensack, County of Bergen, that the Corrective Acton Plan for the 2008 Annual Municipal Audit, hereto attached, is hereby approved and accepted; and

BE IT FURTHER RESOLVED that the Township Clerk is hereby directed to transmit a certified copy of this resolution and its attachments to the New Jersey Division of local Government Services.

Consent Agenda Resolution No. 2009-09  
Date: September 10, 2009

Corrective Action Plan  
2008 Audit

Finding # 1. *That all interfund balances be cleared prior to year end.*

Explanation and Corrective Action: We will obtain an individual trial balance for each trust account. Upon receipt, we can determine which interfund balances exist and transfer funds as needed.

Effective Date: 10/1/09

Finding # 2. *That sufficient funds be appropriated to eliminate cash deficit balances in capital ordinances over five years old.\**

Explanation and Corrective Action: Cash Deficits exist in the following Capital Ordinances in the amount of \$ 98503.00. This is represents approximately 1 tax point. The following deficits will be raised in the 2010 budget:

Improvement of Calicooneck Road	9897.00
Resurface of Green Street	6265.00
Resurface Vreeland Avenue	639.00

The remainder of the Capital Deficits will be raised in the 2011 Budget

Barrier Free Park Improvements	9029.00
97-10 Barrier Free Curbs	6282.00
99-10/00-08/01-19 Reconst of Huyler Street Pump Station	1131.00
99-14 Repaving of Leuning Street	2539.00

Effective Date: 910//09

Finding # 3. *That general ledgers be maintained for all funds.*

Explanation and Corrective Action: Due to a misunderstanding, General Ledgers were not maintained for several of the minor accounts. We will set up these accounts in the Edmunds system and post all entries to that system.

Effective Date: 10/1/09

Finding # 4. *That improvement authorization balances be brought into agreement with audited balances.\**

Explanation and Corrective Action: Adjustments for the improvements authorizations in the Capital Budget Account status reports have been modified to agree with the annual Financial Statement. When the adjusted trial balance is received we will review the general ledger to insure that it conforms to the Budget Account Status.

Effective Date 09/01/09

Finding # 5. *That one accounting system be maintained to encompass all funds' transactions.\**

Explanation and Corrective Action: Accounts in the Edmunds system have been established for the Payroll Agency, Recreation trust, Unemployment, Developers and Escrow Accounts. The appropriated balances at 12/31/08 will be entered.

Effective Date: 10/1/09

Finding # 6. *That the LOSAP contribution for the Volunteer Ambulance Corps. members be disallowed and returned back to the Current Fund.*

Explanation and Corrective Action: Credits for LOSAP records for the Volunteer ambulance have not been properly documented. There is insufficient documentation to substantiate a contribution to Ambulance Volunteers. The LOSAP contribution for the Volunteer Ambulance Corp should be disallowed. The Municipal Clerk will contact Lincoln Financial requesting that the moneys returned to the Township and deposit them in the current account.

Effective Date 10/1/09

Finding # 7. *That the Trust Scholarship Account be reflected in the Township records.*

Explanation and Corrective Action: Funds for the trust scholarship account are currently maintained in a separate CD in order to optimize interest earned. When the scholarship is awarded, moneys from the CD are transferred to the trust account for payment to the award recipient. The CD balances were not maintained in the developer's/trust account. We will add an additional cash account to the developers/escrow general ledger to reflect this CD. We await the adjusted trial balance from the auditor.

Effective date 10/1/09

Finding # 8. *That efforts be made to liquidate any municipal liens in order to return such*

*properties to a tax paying basis.*

Explanation and Corrective Action: There is municipal lien on the property Block 20.02 Lot 38, known as Chestnut Avenue this lien has existed since 2002. The parcel is landlocked is the South Hackensack portion of a property primarily in the City of Hackensack. Property taxes for the year 2009 are \$ 415.62. The Tax Collector has forwarded information on this property to the Township attorney and requested that this property be foreclosed.

Effective date: 9/1/09

Finding # 9. *That efforts be made to avoid overdrawing cash balances.*

Explanation and Corrective Action: Cash balances in the Payroll Agency account were overdrawn because moneys were expended without collecting them for the PBA dues and the Pension Accounts. The payroll company withdraws money from the Payroll Agency when there is a shortage in the amount remitted to the State pension fund but not collected from the employee. In order to better track the balances in this account, we are establishing the general and subsidiary ledgers in the Edmunds system so that the subaccounts can be traced. The treasurer should view the Cash Balance in the Agency account on line prior to issuing checks.

Effective 9/8/09.

Finding #10. *That tickets assigned and not issued which are greater than six (6) months old be recalled.\**

Explanation and Corrective Action: The Township has requested that the Municipal Court recall tickets which have been assigned but not issued for six months. We have made the municipal judge aware of this condition.

Effective date; 10/1/09

Finding # 11. *That the MCA issue a bail check to the Township for \$990.00 to bring the bank balance in the bail account in agreement with the analysis of bail.*

Explanation and Corrective Action: The moneys for this excess balance have been transferred to the Township and deposited in the Current account.

Effective date: 1/31/09

Finding # 12. *That the cash shortage in the Municipal Court General Account be immediately funded.*

Apparently the book balance in the Municipal Court is \$ 520.98 greater than the bank balance. This condition has existed for two years. This shortage will be funded by the 2009 Budget, Municipal Court, Other Expenses.

Effective date: 10/1/09

Finding # 13. *That Purchase orders be issued prior to commitments being incurred.\**

Explanation and Corrective Action: The department heads have been advised that they cannot issue purchase supplies prior to receiving a purchase order.

Finding # 14. *That approved chapter 159 resolutions be obtained for all necessary purposes.*

Explanation and Corrective Action: Dedication by Rider resolutions have been obtained for the COAH and the trust Scholarship accounts.

Effective date: 9/1/09

Consent Agenda Resolution No. 2009-09

<b>Resolution No. 2009-169 Accepting the Retirement of Loretta D'Ambrosio as Township Treasurer and Authorizing Payment of Certain Compensation and Benefits Related Thereto in Accordance with Municipal Ordinance</b>
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WHEREAS, Loretta D'Ambrosio has served the Township of South Hackensack admirably as Treasurer and in other related positions; and

WHEREAS, Loretta D'Ambrosio has submitted correspondence to the Township Committee informing them that she will retire effective October 31, 2009 which the Township Committee has accepted with regret; and

WHEREAS, as a result of the length of Loretta D'Ambrosio's service to the Township she is entitled to certain compensation and benefits

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of South Hackensack that the Township accepts the retirement of Loretta D'Ambrosio; and

BE IT FURTHER RESOLVED, that in accordance with municipal ordinance the township shall pay one half of Loretta's medical insurance until she attains the age of 65 years; and

BE IT FURTHER RESOLVED that in accordance with municipal ordinance Loretta shall be paid the sum of \$20,911.50 reflecting the accumulation of 75 days of sick time at

a per diem rate of \$278.82. Said sum shall be paid in two equal payments (in 2010 and 2011) upon the encumbering and availability of funds.

Consent Agenda Resolution 2009-09

Date: September 10, 2009

FINALLY ADOPTED 9-10-2009

2009 MUNICIPAL DATA SHEET  
(Must Accompany 2009 Budget)

MUNICIPALITY: Township of South Hackensack

COUNTY: Bergen

Honorable Rosina Romano	12/31/2009
Mayor's Name	Term Expires

Municipal Officials	
Linda Lo Piccolo	963
Municipal Clerk	Cert No.
Mary F. Terracino	T-8176
Tax Collector	Cert No.
Rosemarie T. Giotis	N-0500
Chief Financial Officer	Cert No.
Frank R. Di Maria	CR00463
Registered Municipal Accountant	Lic. No.
David V. Nasta, Esq.	
Municipal Attorney	

Governing Body Members		
Name		Term Expires
Gene Roman		12/31/2009
Gregorio Maceri		12/31/2010
James Anzevino		12/31/2011
Walter Eckel, Jr.		12/31/2011

Official Mailing Address of Municipality  
227 Phillips Avenue  
South Hackensack, New Jersey 07606  
(201) 440-1815

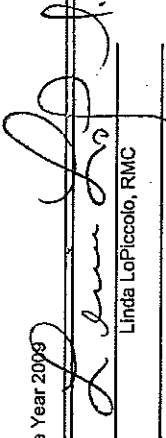
Please attach this to your 2009 Budget and mail to:  
Director  
Department of Community Affairs  
Trenton, New Jersey 08625

2009 MUNICIPAL BUDGET

Municipal Budget of the Township of South Hackensack, County of Bergen for the Year 2009

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the governing body on the 26th day of March, 2009 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 26th day of March, 2009

  
Linda LoPiccolo, RMC

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 26th day of March, 2009

Frank R. Di Maria  
Frank R. Di Maria, RMA  
245 Union Street Lodi, New Jersey 07644  
Address  
(973) 779-6891  
Facsimile Number  
(973) 779-6890  
Telephone Number

Certified by me, this 26th day of March, 2009

Rosemarie Giolis  
Rosemarie Giolis, CFO

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
By: \_\_\_\_\_

Dated: \_\_\_\_\_

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
By: \_\_\_\_\_

Dated: \_\_\_\_\_



COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of South Hackensack, County of Bergen

Section 1.

Municipal Budget of the Township of South Hackensack, County of Bergen for the Fiscal Year 2009

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal Year 2009;

Be it Further Resolved, that said Budget be published in "The Record" in the issue of April 5, 2009.

The Governing Body of the Township of South Hackensack does hereby approve the following as the Budget for the Fiscal Year 2009:

RECORDED VOTE (Insert last name)	Ayes	Nays	Abstained	Absent
	Anzevino Eckel Maceri Roman Romano			

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Members of the

Township Committee on March 26, 2009

A Hearing on the Budget and Tax Resolution will be held at the Municipal Complex, 227 Phillips Avenue

South Hackensack, New Jersey on May 14, 2009 at 7:30pm

at which time and place objections to said Budget

and Tax Resolution for the Fiscal Year 2009 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	2009
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	
1. Appropriations within "CAPS" -	
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	5,899,595.82
2. Appropriations excluded from "CAPS" -	
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	2,008,310.53
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	2,008,310.53
3. Reserve for Uncollected Taxes (Item M, Sheet 29)	98,357.87
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance for Schools-State Aid 2009-\$0.00, 2008-\$0.00	8,006,264.22
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,453,136.21
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	5,553,128.01
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-

EXPLANATORY STATEMENT - (Continued)

Appropriation "CAP" Calculation		Levy "CAP" Calculation	
Total General Appropriations for 2008	\$ 8,273,377.00	Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 5,298,389.57
Exceptions Less:		Less: One Year Waivers	-
Total Other Operations	1,907,738.00	Less: One Year Exclusions (Capital Improvement Fund & Down Payments)	20,000.00
Total Interlocal Service Agreements	14,500.00	Less: One Year Exclusions (Deferred Charges to Future Taxation Unfunded)	-
Total Capital Improvements	20,000.00	Changes in Service Provider (+/-)	-
Total Debt Service	355,559.00	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	5,278,389.57
Total Public & Private Programs	212,907.00	Plus 4% Cap Increase	211,135.58
Total Deferred Charges	58,000.00	Adjusted Tax Levy Prior to Exclusions	5,489,525.15
Reserve for Uncollected Taxes	73,799.00	Exclusions:	
Total Exceptions	2,642,503.00	Change in debt service and existing county leases (+/-)	(102,290.00)
Amount on Which "CAP" is Applied	5,630,874.00	Offsets to State formula aid loss	12,205.00
2.5% "CAP"	140,771.85	Allowable pension increases	31,756.00
Allowable Operating Appropriations Before		Allowable increase in reserve for uncollected taxes	-
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		Allowable increase in health care costs	-
"CAP" to 3.5	5,771,645.85	Capital Improvement Fund and/or Down Payment on Improvements	80,200.00
2007 Bank	56,308.74	Deferred Charges to Future Taxation Unfunded	-
2008 Bank	56.36	Add Total Exclusions	21,871.00
Increase in Valuations at Local Purpose Rate	5,139.94	Less Cancelled or Unexpended Waivers	32,755.00
Maximum Appropriations Within "CAPS"	74,702.41	Adjusted Tax Levy	5,478,641.15
Total Appropriations Within "CAPS" - Sheet 19 Item H-1	\$ 5,907,853.30	Additions:	
		New Rates - Increase in Valuations (New Construction and Additions)	5,362,700.00
	\$ 5,899,595.82	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	1,393
		New Rateable Adjustment to Levy	74,702.41
		Amounts approved by Referendum	-
		Waivers Applied for	-
		Maximum Allowable Amount to be Raised by Taxation	\$ 5,553,343.56
		Amount to be Raised by Taxation for Municipal Purposes - Sheet 11 Item 6	\$ 5,553,128.01
Amount Under (Over) CAPS	\$ 6,267.48	Amount Under (Over) CAPS	\$ 215.55

EXPLANATORY STATEMENT - (Continued)  
SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget
Budget Appropriations - Adopted Budget	8,273,376.72
Budget Appropriations Added by N.J.S. 40A:4-87	-
Emergency Appropriations	-
Total Appropriations	8,273,376.72
Expenditures:	
Paid or Charged (Including Reserve for Uncollected Taxes)	7,757,671.62
Reserved	482,950.51
Unexpended Balances Canceled	32,754.59
Total Expenditures and Unexpended Balances Canceled	8,273,376.72
Overexpenditures*	-

\*See Budget Appropriation items so marked to the right of column "Expended 2008 Reserved"

Explanation of Appropriations for  
The amounts appropriated under the  
title of "Other Expenses" are for operating  
costs other than "Salaries & Wages".  
Some of the items included in "Other  
Expenses" are:  
Materials, supplies and non-bondable  
equipment;  
Repairs and Maintenance of buildings,  
equipment, roads, etc.  
Contractual services for garbage and  
trash removal, fire hydrant service, aid to  
volunteer fire companies, etc.;  
Printing and advertising, utility  
services, insurance and many other items  
essential to the services rendered by municipal  
government.

EXPLANATORY STATEMENT - (Continued)

Appropriation "CAP" Calculation		Levy "CAP" Calculation	
Total General Appropriations for 2008	\$ 8,273,377.00	Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 5,298,389.57
<i>Exceptions Less:</i>		Less: One Year Waivers	-
Total Other Operations	1,907,738.00	Less: One Year Exclusions (Capital Improvement Fund & Down Payments)	20,000.00
Total Interlocal Service Agreements	14,500.00	Less: One Year Exclusions (Deferred Charges to Future Taxation Unfunded)	-
Total Capital Improvements	20,000.00	Changes in Service Provider (+/-)	-
Total Debt Service	355,559.00	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	5,278,389.57
Total Public & Private Programs	212,907.00	Plus 4% Cap Increase	211,135.58
Total Deferred Charges	58,000.00	Adjusted Tax Levy Prior to Exclusions	5,489,525.15
Reserve for Uncollected Taxes	73,799.00	Exclusions:	
Total Exceptions	2,642,503.00	Change in debt service and existing county leases (+/-)	(102,290.00)
Amount on Which "CAP" is Applied	5,630,874.00	Offsets to State formula aid loss	12,205.00
2.5% "CAP"	140,771.85	Allowable pension increases	31,756.00
Allowable Operating Appropriations Before		Allowable increase in reserve for uncollected taxes	-
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		Allowable increase in health care costs	-
"CAP" to 3.5	5,771,645.85	Capital Improvement Fund and/or Down Payment on Improvements	80,200.00
2007 Bank	56,308.74	Deferred Charges to Future Taxation Unfunded	-
2008 Bank	5,139.94	Add Total Exclusions	21,871.00
Increase in Valuations at Local Purpose Rate	74,702.41	Less Cancelled or Unexpended Waivers	32,755.00
Maximum Appropriations Within "CAPS"	\$ 5,907,853.30	Adjusted Tax Levy	5,478,641.15
		Additions:	
Total Appropriations Within "CAPS" - Sheet 19 Item H-1	\$ 5,899,595.82	New Ratables - Increase in Valuations (New Construction and Additions)	5,362,700.00
		Prior Year's Local Municipal Purpose Tax Rate (per \$100)	1,393
		New Ratable Adjustment to Levy	74,702.41
		Amounts approved by Referendum	-
		Waivers Applied for	-
		Maximum Allowable Amount to be Raised by Taxation	\$ 5,553,343.56
		Amount to be Raised by Taxation for Municipal Purposes - Sheet 11 Item 6	\$ 5,553,128.01
<b>Amount Under (Over) CAPS</b>		<b>Amount Under (Over) CAPS</b>	<b>\$ 215,555</b>

EXPLANATORY STATEMENT - (Continued)  
ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Legal Basis for Benefit (Check Applicable Items)				
	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
None					

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		F.C.O.A.	Anticipated 2009	Anticipated 2008	Realized in Cash In 2008
1.	Surplus Anticipated	08-101	525,000.00	487,937.00	487,937.00
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	-	-	-
	Total Surplus Anticipated	08-100	525,000.00	487,937.00	487,937.00
3.	Miscellaneous Revenues - Section A: Local Revenues				
	Licenses:				
	Alcoholic Beverages	08-103	15,000.00	15,000.00	15,548.80
	Other	08-104	70,000.00	60,000.00	71,224.00
	Fees and Permits	08-105	10,000.00	10,000.00	11,972.67
	Fines and Costs:				
	Municipal Court	08-110	125,000.00	119,000.00	137,697.82
	Other	08-109	-	-	-
	Interest and Costs on Taxes	08-112	15,000.00	10,000.00	28,724.55
	Interest and Costs on Assessments	08-115	-	-	-
	Parking Meters	08-111	-	-	-
	Interest on Investments and Deposits	08-113	6,000.00	100,000.00	50,263.66
	Anticipated Utility Operating Surplus	08-114	-	-	-
	Sewer Charges	08-115	326,846.00	363,220.20	368,759.29
	Well Charges	08-116	15,000.00	70,000.00	33,490.30
	Biodegradable & Suspended Solid Charges	08-117	174,004.96	642,694.07	638,687.50
	Total Section A: Local Revenues	08-001	756,850.96	1,389,914.27	1,356,368.59



CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2009	Anticipated 2008	Realized in Cash In 2008
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	146,776.00	188,131.00	188,131.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	451,278.00	422,128.00	422,128.00
Supplemental Energy Receipts Tax	09-203			
Municipal Homeland Security Assistance	09-205		25,000.00	
Municipal Property Tax Relief	09-206			
Total Section B: State Aid Without Offsetting Appropriations	09-001	598,054.00	635,259.00	610,259.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2009	Anticipated 2008	Realized in Cash In 2008
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees	F.C.O.A.			
Offset With Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	60,000.00	60,000.00	125,738.00
Special Item of General Revenue Anticipated With Prior Written Consent				
of Director of Local Government Services:				
Additional Dedicated Uniform Construction Code Fees Offset With Appropriations				
(N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	-	-	-
Total Section C:Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000.00	60,000.00	125,738.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2009	Anticipated 2008	Realized in Cash In 2008
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Interlocal Municipal Service Agreements Offset With Appropriations:				
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2009	Anticipated 2008	Realized in Cash In 2008
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset With Appropriations (N.J.S. 40A:4-45.3h):				
Total Section E: Special Item of General Revenue Anticipated with Prior Written consent of Director of Local Government Services - Additional Revenues	08-003			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2009	Anticipated 2008	Realized in Cash In 2008
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Public and Private Revenues Offset With Appropriations:				
Recycling Tonnage Grant	10-701	17,954.01	9,454.65	9,454.65
Clean Communities Program	10-702	-	4,000.00	4,000.00
Drunk Driving Enforcement Fund	10-704	3,474.81	-	-
Body Armor Replacement Program	10-705	1,658.97	1,805.68	1,805.68
Click-it or Ticket	10-717	4,000.00	4,000.00	4,000.00
Over the Limit Under Arrest	10-718	-	5,000.00	5,000.00
GLD 2008 Enforcement and Education Campaign	10-752	-	2,000.00	2,000.00
Bergen County Prosecutor - Confiscated Funds	10-790	11,117.90	18,646.81	18,646.81
N.J. Meadowlands Commission	10-791	100,000.00	100,000.00	100,000.00
N.J. Meadowlands Commission - Acquisition of Hybrid Vehicle	10-791	-	20,000.00	20,000.00
N.J. Meadowlands Commission - Fair Share Housing Assistance: Phase II	10-791	-	45,000.00	45,000.00
N.J. Meadowlands Commission - Downtown Revitalization		26,300.00	-	-
B.C.U.A. Municipal Recycling Assistance Program	10-792	-	-	-
Private Donation - Bergen County Two Hundred Club	10-793	-	-	-
Private Donation - Grant Supplies	10-793	-	3,000.00	3,000.00
Private Donation - BCCT Adult School		3,000.00	-	-
Green Communities		3,000.00	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10-001	170,505.69	212,907.14	212,907.14

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES		F.C.O.A.	Anticipated 2009	Anticipated 2008	Realized in Cash In 2008
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services -					
Other Special Items:					
Utility Operating Surplus of Prior Year					
	08-116	-	-	-	-
	08-106	35,000.00	35,000.00	39,690.29	
	08-122	75,000.00	75,000.00	77,448.74	
	08-124	19,125.56	36,425.75	18,425.75	
	08-125	23,400.00	23,400.00	23,400.00	
	08-127	-	-	19,143.99	
			60,200.00	-	-
			130,000.00	-	-
			-	-	7,012.00
			-	-	648.06
Total Section G: Special Items of General Anticipated with Prior Written					
Consent of Director of Local Government Services - Other Special Items					
	08-004	342,725.56	185,969.74	-	185,768.83

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES		F.C.O.A.	Anticipated 2009	Anticipated 2008	Realized in Cash In 2008
1.	Surplus Anticipated (Sheet 4, #1)	08-101	525,000.00	487,937.00	487,937.00
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3.	Miscellaneous Revenues:				
	Total Section A: Local Revenues	08-001	756,850.96	1,389,914.27	1,356,368.59
	Total Section B: State Aid Without Offsetting Appropriations	09-001	598,054.00	635,259.00	610,259.00
	Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000.00	60,000.00	125,738.00
	Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	-	-	-
	Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Additional Revenues	08-003	-	-	-
	Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Public and Private Revenues	10-001	170,505.69	212,907.14	212,907.14
	Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Other Special Items	08-004	342,725.56	188,969.74	185,768.83
	Total Miscellaneous Revenues	13-099	1,928,136.21	2,487,050.15	2,491,041.56
4.	Receipts From Delinquent Taxes	15-489	-	-	365.57
5.	Subtotal General Revenues (Items 1,2,3 and 4)	13-199	2,453,136.21	2,974,987.15	2,979,344.13
6.	Amount to be Raised by Taxes for Support of Municipal Budget:				
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	5,553,128.01	5,298,389.57	5,474,772.75
	b) Addition to Local District School Tax	07-191	-	-	-
	Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	5,553,128.01	5,298,389.57	5,474,772.75
7.	Total General Revenues	13-299	8,006,264.22	8,273,376.72	8,454,116.88

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		F.C.O.A.	2009	2008	2008 Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
<b>GENERAL GOVERNMENT FUNCTIONS</b>										
Mayor and Council:										
	Salaries and Wages	20-110-1	13,500.00	13,500.00	-	13,500.00	13,500.00	-	-	-
	Other Expenses	20-110-2	2,000.00	2,000.00	-	2,000.00	1,617.65	382.35	-	-
Municipal Clerk:										
	Salaries and Wages	20-120-1	145,600.00	134,500.00	-	134,900.00	134,265.90	634.10	-	-
	Other Expenses	20-120-2	40,000.00	42,200.00	-	42,200.00	30,605.58	11,594.42	-	-
Financial Administration:										
	Salaries and Wages	20-130-1	78,000.00	70,700.00	-	70,700.00	70,091.04	608.96	-	-
	Other Expenses	20-130-2	5,000.00	7,000.00	-	7,000.00	3,148.00	3,852.00	-	-
Audit Services:										
	Other Expenses	20-135-2	39,000.00	39,000.00	-	39,000.00	4,000.00	35,000.00	-	-
Revenue Administration:										
	Salaries and Wages	20-145-1	20,000.00	22,101.00	-	22,101.00	21,993.00	108.00	-	-
	Other Expenses	20-145-2	7,300.00	7,300.00	-	7,300.00	5,913.28	1,386.72	-	-
Tax Assessment Administration:										
	Other Expenses	20-150-2	3,000.00	3,000.00	-	3,000.00	2,328.66	671.34	-	-
Legal Services:										
	Salaries and Wages	20-155-1	40,000.00	-	-	-	-	-	-	-
	Other Expenses	20-155-2	50,000.00	105,000.00	-	105,000.00	54,322.73	50,677.27	-	-
Engineering Services:										
	Other Expenses	20-165-2	10,000.00	10,000.00	-	17,800.00	17,449.32	350.68	-	-



CURRENT FUND - APPROPRIATIONS

B. GENERAL APPROPRIATIONS		F.C.O.A.	2009	2008	2008	Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpended
(A) Operations - Within "CAPS"											
LAND USE ADMINISTRATION											
Planning Board:											
Salaries and Wages		21-180-1	3,100.00	3,002.00	-	3,002.00	2,944.23	57.77		-	
Other Expenses		21-180-2	5,000.00	5,500.00	-	4,500.00	2,457.75	2,042.25		-	
Zoning Board of Adjustment:											
Salaries and Wages		21-185-1	3,100.00	3,002.00	-	3,002.00	2,886.50	115.50		-	
Other Expenses		21-185-2	5,000.00	9,000.00	-	6,000.00	2,587.23	3,412.77		-	
INSURANCE											
Liability Insurance		23-210-2	103,310.66	100,000.00	-	100,000.00	100,000.00				
Worker Compensation Insurance		23-215-2	147,172.16	142,000.00	-	142,000.00	116,120.49	25,879.51			
Employee Group Insurance		23-220-2	690,000.00	655,000.00	-	640,531.88	593,040.70	47,491.18			
Unemployment Compensation		23-225-2	100.00	100.00	-	100.00	100.00				
September 10, 2009 - Regular Meeting											

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2009		2008		2008 Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpended Amount
		2009	2008	2009	2008						
<b>PUBLIC SAFETY FUNCTIONS</b>											
Police Department:											
Salaries and Wages	25-240-1	2,435,000.00	2,259,000.00	-	2,254,339.00	-	2,195,325.10	59,013.90			
Other Expenses	25-240-2	55,000.00	52,000.00	-	55,000.00	-	53,315.69	1,684.31			
Office of Emergency Management:											
Salaries and Wages	25-252-1	6,552.00	6,000.00	-	6,000.00	-	4,157.92	1,842.08			
Other Expenses	25-252-2	2,000.00	2,000.00	-	2,000.00	-	1,450.15	549.85			
Aid to Volunteer Fire Companies:											
Other Expenses	25-255-2	60,000.00	65,000.00	-	64,000.00	-	58,486.41	5,513.59			
Aid to Volunteer Ambulance Companies:											
Salaries and Wages	25-260-1	6,813.00	5,700.00	-	5,700.00	-	5,616.00	84.00			
Other Expenses	25-260-2	15,000.00	15,500.00	-	15,500.00	-	14,414.18	1,085.82			
Fire Department:											
Salaries and Wages	25-265-1	53,000.00	51,000.00	-	51,000.00	-	49,187.15	1,832.85			
Other Expenses	25-265-2	45,000.00	43,000.00	-	44,000.00	-	36,161.84	7,838.16			
Municipal Prosecutor's Office:											
Salaries and Wages	25-275-2	7,500.00	7,500.00	-	7,500.00	-	7,500.00	-			
Police Dispatch 911:											
Salaries and Wages		137,000.00	102,500.00	-	108,500.00	-	107,744.51	755.49			
Other Expenses		700.00	600.00	-	600.00	-	270.00	330.00			

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2009	2008	2008 Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
<b>PUBLIC WORKS FUNCTIONS</b>									
Streets and Road Maintenance:									
Salaries and Wages	26-290-1	550,000.00	566,000.00	-	566,000.00	518,355.49	47,644.51	-	-
Other Expenses	26-290-2	55,000.00	51,500.00	-	51,500.00	36,451.89	15,048.11	-	-
Solid Waste Collection:									
Other Expenses	26-305-2	123,312.00	123,312.00	-	123,312.00	123,312.00	-	-	-
Buildings and Grounds:									
Other Expenses	26-310-2	40,000.00	36,000.00	-	41,000.00	34,081.23	6,918.77	-	-
Vehicle Maintenance:									
Salaries and Wages	26-315-1	-	38,000.00	-	38,000.00	37,870.30	129.70	-	-
Other Expenses	26-315-2	80,000.00	40,000.00	-	40,000.00	35,422.63	4,577.37	-	-
Dump Fees:									
Other Expenses		110,000.00	110,000.00	-	110,000.00	79,495.29	30,504.71	-	-
Other Expenses - Tax		1,050.00	4,000.00	-	4,000.00	-	4,000.00	-	-
<b>HEALTH AND HUMAN SERVICES FUNCTIONS</b>									
<b>Public Health Services:</b>									
Salaries and Wages	27-330-1	7,332.00	6,800.00	-	7,050.00	7,013.24	36.76	-	-
Other Expenses	27-330-2	17,104.00	13,000.00	-	13,000.00	10,557.00	2,443.00	-	-
Animal Control:									
Other Expenses		4,500.00	3,500.00	-	3,500.00	3,306.03	193.97	-	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2009	2008	2008 Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
<b>PARK AND RECREATION FUNCTIONS</b>									
Recreational Services and Programs:									
Salaries and Wages	28-370-1	19,950.00	19,000.00	-	19,000.00	18,334.91	665.09	-	-
Other Expenses	28-370-2	25,000.00	18,000.00	-	18,000.00	17,844.43	155.57	-	-
<b>OTHER COMMON OPERATING FUNCTIONS</b>									
Celebration of Public Events:									
Other Expenses	30-420-2	10,000.00	1,000.00	-	1,000.00	927.92	72.08	-	-
Accumulated Leave Compensation:									
Salaries and Wages	30-415-1	-	20,656.50	-	20,656.50	9,798.71	10,857.79	-	-
<b>UTILITY EXPENSES AND BULK PURCHASES</b>									
Electricity	31-430-2	77,000.00	77,000.00	-	77,000.00	50,391.68	26,608.32	-	-
Street Lighting	31-435-2	41,000.00	41,000.00	-	41,000.00	37,099.37	3,900.63	-	-
Telephone	31-440-2	22,000.00	22,000.00	-	22,000.00	13,013.44	8,986.56	-	-
Water	31-445-2	3,000.00	3,000.00	-	3,000.00	1,423.52	1,576.48	-	-
Gasoline	31-460-2	65,000.00	65,000.00	-	65,000.00	53,087.03	11,912.97	-	-
<b>MUNICIPAL COURT</b>									
Municipal Court Administration:									
Salaries and Wages	43-490-1	66,000.00	61,000.00	-	61,000.00	61,817.64	82.36	-	-
Other Expenses	43-490-2	9,000.00	7,000.00	-	8,000.00	7,584.98	415.02	-	-
Public Defender (P.L. 1997, C.256):									
Salaries and Wages	43-495-2	5,000.00	5,000.00	-	5,000.00	5,000.00	-	-	-



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2009	2008	2008 Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
Fire Department:									
Death Benefit		9,000.00	-	48,179.12	-	-	-	-	-
Total Operations (Item 8(A)) Within "CAPS"	34-199	5,629,595.82	5,367,873.50	48,179.12	5,367,873.50	4,925,701.74	442,171.76	-	-
Contingent	35-470	-	-	-	-	-	-	-	-
Total Operations Including Contingent Within "CAPS"	34-201	5,629,595.82	5,367,873.50	48,179.12	5,367,873.50	4,925,701.74	442,171.76	-	-
Detail:									
Salaries and Wages	34-201-1	3,650,047.00	3,444,361.50	-	3,446,028.62	3,321,560.76	124,468.86	-	-
Other Expenses (Including Contingent)	34-201-2	1,979,548.82	1,923,512.00	48,179.12	1,921,843.88	1,604,140.98	317,702.90	-	-







**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	F.C.O.A.	2009	2008	2008 Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
(A) Operations - Excluded from "CAPS"									
<b>OTHER COMMON OPERATING FUNCTIONS</b>									
N.J.M.C. Tax Sharing:									
Other Expenses	30-421-2	268,221.00	228,345.00	-	228,345.00	228,345.00	-	-	-
Reserve for Tax Appeals:									
Other Expenses		44,000.00	75,000.00	-	75,000.00	75,000.00	-	-	-
Length of Service Award Program (LOSAP):									
Other Expenses		38,124.00	35,724.00	-	35,724.00	35,724.00	-	-	-
<b>UTILITY EXPENSES AND BULK PURCHASES</b>									
Sewer Processing and Disposal:									
Other Expenses - BCUA	31-455-2	568,869.11	1,053,762.77	-	1,075,841.57	1,069,441.57	6,500.00	-	-
Other Expenses - Moonachie BORO	31-455-2	13,933.58	15,656.80	-	-	-	-	-	-
Other Expenses - Hackensack CITY	31-455-2	1,500.00	1,500.00	-	-	-	-	-	-
Other Expenses - Lodi BORO/P.V.S.C.	31-455-2	-	5,000.00	-	-	-	-	-	-
<b>STATUTORY EXPENDITURES</b>									
Public Employees Retirement System	39-471-2	98,162.00	66,406.40	-	66,406.40	66,406.40	-	-	-
Police and Firemen's Retirement System	39-475-2	482,661.00	426,321.00	-	426,321.00	426,321.00	-	-	-
<b>Total Other Operations - Excluded from "CAPS"</b>		<b>1,518,590.69</b>	<b>1,907,737.97</b>	<b>-</b>	<b>1,907,737.97</b>	<b>1,901,237.97</b>	<b>6,500.00</b>	<b>-</b>	<b>-</b>

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2009	2008	2008 Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
UNIFORM CONSTRUCTION CODE									
APPROPRIATIONS OFFSET BY INCREASED									
FEE REVENUES (N.J.A.C. 5:23-4.17)									
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-	-	-



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS" ADDITIONAL APPROPRIATIONS OFFSET BY REVENUES (N.J.S. 40A:4-43.3h)	F.C.O.A.	2009	2008	2008 Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
<b>Total Additional Appropriations Offset by Revenues (N.J.S. 40a:4-45.3h)</b>	<b>34-303</b>	-	-	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

B. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2009	2008	2008 Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
<b>PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES</b>									
Recycling Tonnage Grant	41-701-02	17,954.01	9,454.65	-	9,454.65	9,454.65	-	-	-
Clean Communities Program	41-704-02	-	4,000.00	-	4,000.00	4,000.00	-	-	-
Drunk Driving Enforcement Fund	41-702-02	3,474.81	-	-	-	-	-	-	-
Body Armor Replacement Program	41-705-02	1,658.97	1,805.68	-	1,805.68	1,805.68	-	-	-
Click-it or Ticket	41-717-02	4,000.00	4,000.00	-	4,000.00	4,000.00	-	-	-
Over the Limit Under Arrest	41-718-02	-	5,000.00	-	5,000.00	5,000.00	-	-	-
GLD 2008 Enforcement and Education Campaign	41-752-02	-	2,000.00	-	2,000.00	2,000.00	-	-	-
Green Communities Grant - State		3,000.00	-	-	-	-	-	-	-
Green Communities Grant - Local		1,500.00	-	-	-	-	-	-	-
Bergen County Prosecutor - Confiscated Funds	41-790-02	11,117.90	18,646.81	-	18,646.81	18,646.81	-	-	-
N.J. Meadowlands Commission	41-791-02	100,000.00	100,000.00	-	100,000.00	100,000.00	-	-	-
N.J. Meadowlands Commission - Acquisition of Hybrid Vet	41-791-02	-	20,000.00	-	20,000.00	20,000.00	-	-	-
N.J. Meadowlands Commission - Fair Share Housing Assis	41-791-02	-	45,000.00	-	45,000.00	45,000.00	-	-	-
N.J. Meadowlands Commission - Downtown Revitalization	41-791-02	26,300.00	-	-	-	-	-	-	-
B.C.U.A. Municipal Recycling Assistance Program	41-792-02	-	-	-	-	-	-	-	-
Private Donation - Bergen County Two Hundred Club	41-793-02	-	-	-	-	-	-	-	-
Private Donation - Grant Supplies	41-793-02	-	3,000.00	-	3,000.00	3,000.00	-	-	-
Private Donation - BCCT Adult School		3,000.00	-	-	-	-	-	-	-



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	F.C.O.A.	2009	2008	2008 Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
(C) Capital Improvements - Excluded From "CAPS"									
Capital Improvement Fund	44-902-2	80,200.00	20,000.00	-	20,000.00	20,000.00	-	-	-
Down Payment on Improvements	44-902-3	-	-	-	-	-	-	-	-





CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS	F.C.O.A.	2009	2008	2008 Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
(E) Deferred Charges - Municipal - Excluded From "CAPS"									
(1) Deferred Charges:									
Emergency Authorizations	46-870	-	55,000.00	-	55,000.00	55,000.00	-	-	-
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	3,000.00	3,000.00	-	3,000.00	3,000.00	-	-	-
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871	-	-	-	-	-	-	-	-
Total Deferred Charges - Municipal -									
Excluded from "CAPS"	46-999	3,000.00	58,000.00	-	58,000.00	58,000.00	-	-	-
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480	-	-	-	-	-	-	-	-
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	-	-	-	-	-	-	-	-
(G) With Prior Consent of Local Finance Board:	46-885								
Cash Deficit of Preceding Year									
(H-2) Total General Appropriations for Municipal Purposes									
Excluded From "CAPS"	34-309	2,008,310.53	2,569,204.06	-	2,568,704.06	2,529,136.22	6,813.25	32,754.59	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	F.C.O.A.	2009	2008	2008 Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
For Local District School Purposes - Excluded from "CAPS"									
(I) Type 1 District School Debt Service									
Payment of Bond Principal	48-820	-	-	-	-	-	-	-	-
Payment of Bond Anticipation Notes	48-925	-	-	-	-	-	-	-	-
Interest on Bonds	48-930	-	-	-	-	-	-	-	-
Interest on Notes	48-935	-	-	-	-	-	-	-	-
Total Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	-	-	-
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"									
Emergency Authorizations - Schools	29-406	-	-	-	-	-	-	-	-
Capital Project for Land, Building or Equipment (N.J.S. 18A:22-21)	29-407	-	-	-	-	-	-	-	-
Total Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	-	-	-
(K) Total Municipal Appropriations For Local School Purposes (Items (I) and (J)) Excluded from "CAPS"	29-410	-	-	-	-	-	-	-	-
(O) Total General Appropriations - Excluded From "CAPS"	34-399	2,008,310.53	2,569,204.06	-	2,568,704.06	2,629,136.22	6,813.25	32,754.59	-
(L) Subtotal General Appropriations (Items (H-2) and (O))	34-400	7,907,906.35	8,200,077.56	48,179.12	8,199,577.56	7,683,872.46	482,950.51	32,754.59	-
(M) Reserve for Uncollected Taxes	50-899-2	98,357.87	73,299.16	-	73,799.16	73,799.16	-	-	-
9. Total General Appropriations	34-499	8,006,264.22	8,273,376.72	48,179.12	8,273,376.72	7,757,671.62	482,950.51	32,754.59	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS Summary of Appropriations		2009	2008	2008 Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
(H-1) Total General Appropriations for Municipal Purposes Within "Caps"	34-299	5,899,595.82	5,630,873.50	48,179.12	5,630,873.50	5,154,736.24	476,137.26	-	-
(A) Operations - Excluded from "CAPS"									
Other Operations	34-300	1,516,590.69	1,907,737.97	-	1,907,737.97	1,901,237.97	6,500.00	-	-
Uniform Construction Code	22-999	-	-	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	16,000.00	15,000.00	-	14,500.00	14,186.75	313.25	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-	-	-
Public and Private Programs Offset by Revenues	40-999	172,005.69	212,907.14	-	212,907.14	212,907.14	-	-	-
Total Operations - Excluded from "CAPS"	34-305	1,704,596.38	2,135,645.11	-	2,135,145.11	2,128,331.86	6,813.25	-	-
(C) Capital Improvements	44-999	80,200.00	20,000.00	-	20,000.00	20,000.00	-	-	-
(D) Municipal Debt Service	45-999	220,514.15	355,558.95	-	355,558.95	322,804.36	-	32,754.59	-
(E) Total Deferred Charges - Excluded From "CAPS"	46-999	3,000.00	58,000.00	-	58,000.00	58,000.00	-	-	-
(F) Judgments	37-480	-	-	-	-	-	-	-	-
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	-	-	-	-	-	-
(K) Local District School Purposes	29-410	-	-	-	-	-	-	-	-
(N) Transferred to Board of Education	29-405	-	-	-	-	-	-	-	-
(M) Reserve for Uncollected Taxes	50-899	98,357.87	73,299.16	-	73,299.16	73,299.16	-	-	-
Total General Appropriations	34-499	8,006,264.22	8,273,376.72	48,179.12	8,273,376.72	7,757,671.62	482,950.51	32,754.59	-

Dedication by Rider - (N.J.S. 40A:4-39)

"The dedicated revenues anticipated during the Fiscal Year 2009 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

*Drug Abuse Resistance Education (DARE) Program ( P.L. 1989, c.51)*

*Animal Control Fund*

*Unemployment Compensation Insurance*

*Recreation Trust Fund (P.L. 1999, c.292)*

*Outside Employment of Off-Duty Municipal Police Officers*

*Developer's Escrow Fund (N.J.S.A. 40:55D-53.1)*

*Uniform Fire Safety Act Penalty Monies (N.J.S.S. 52:27D-192 et.seq)*

*Parking Offenses Adjudication Act (P.L. 1989, c.137)*

and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as a part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

#### CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.  
if no Capital Budget is included, Check the reason why:

- Total capital expenditures this year do not exceed \$25,000.00 including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No Bond Ordinances are planned this year.

#### CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check the appropriate box for number of years covered, including current year:

- 3 Years. (Population Under 10,000)
- 6 Years. (Over 10, 000 and all county governments)
- years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000.00 annually for capital purposes in immediately previous three years, and is not adopting CIP.

The Mayor and Members of the Township Committee, in presenting this Capital Improvement Program, is desirous of informing the residents and taxpayers of the Township of its projected capital needs.

The Capital Improvement Program is flexible, in that it may be amended at any time to add or delete items.

We welcome your comments and suggestions regarding items contained herein.

CAPITAL BUDGET (Current Year Action)  
CY 2009

Local Unit: Township of South Hackensack

PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009										6
1	2	3	4	5a	5b	5c	5d	5e	6	6
Project Title	Project Number	Estimated Total Cost	Amounts Reserved in Prior Years	Re 2009 Budget Appropriations	Capital Improvement Fund	Capital Surplus	Grants in Aid and Other Funds	Debt Authorized	(Description)	To be Funded in Future Years
Improvement of Calicooneck Road	#2009-08	\$ 440,000.00	-	\$ -	\$ 11,500.00	-	\$ 200,000.00	\$ 228,500.00	NJDOT	-
<b>Totals - All Projects</b>	33-199	440,000.00	-	-	11,500.00	-	200,000.00	228,500.00		-

CY 2008 CAPITAL PROGRAM - CY 2009-CY 2014  
 Anticipated Project Schedule and Funding Requirements

Local Unit: Township of South Hackensack

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014	
Totals - All Projects										





RESOLUTION #2009-170

Be it Resolved by the Mayor and Township Committee of the Township of South Hackensack, County of Bergen that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 5,553,128.01 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in

Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE (Insert last name)	Ayes	Nays	Abstain	Absent
	[ Maceiri ROMANO ]	[ Anzevino Eckel ]	[ ]	[ ]

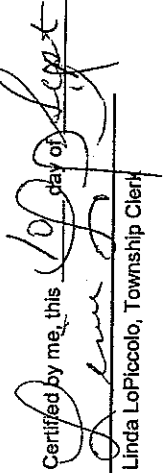
SUMMARY OF REVENUES

	08-100	13-099	15-499	07-190	07-195	07-191	
1. General Revenues							
Surplus Anticipated							525,000.00
Miscellaneous Revenues Anticipated							1,928,136.21
Receipts From Delinquent Taxes							-
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)							5,553,128.01
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:							
Item 6, Sheet 42					07-195		
Item 6 (b), sheet 13 (N.J.S. 40A:4-14)					07-191		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only							-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:							
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)							07-191
Total Revenues							8,006,264.22

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"		
(a&b) Operations Including Contingent		
(e) Deferred Charges and Statutory Expenditures - Municipal	34-201	5,629,595.82
(g) Cash Deficit	34-209	270,000.00
Excluded from "CAPS"	46-885	-
(a) Operations - Total Operations Excluded from "CAPS"	34-305	1,704,596.38
(c) Capital Improvements	44-999	80,200.00
(d) Municipal Debt Service	45-999	220,514.15
(e) Deferred Charges - Municipal	46-999	3,000.00
(f) Judgements	37-480	-
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	-
(g) Cash Deficit	48-885	-
(k) For Local School Purposes	29-410	-
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	98,357.87
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		
Total Appropriations	34-499	8,006,264.22

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 10 day of Sept, 2009.  
 It is further certified that each item of revenue and appropriation set forth in the same amount and by the same title as appeared in the Fiscal Year 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me, this 10 day of Sept, 2009  
  
 Linda LoPiccolo, Township Clerk

Annual List of Change Orders Approved

Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of South Hackensack

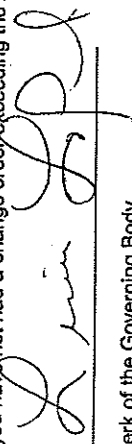
Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with the introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.



Clerk of the Governing Body

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**Resolution No. 2009 - 171 Refund for State Tax Court**

WHEREAS, the Tax Court of New Jersey has issued a civil action judgment reducing the assessed valuation and consequently 2007 taxes as follows for the property at 75 Saddle River Ave:

<u>Docket</u>	<u>Block</u>	<u>Lot</u>	<u>Assessment</u> <u>Reduction</u>	<u>2007 Tax</u> <u>Reduction</u>
001132-2007	102	61.01	\$120,700	\$3,765.84

WHEREAS, the Tax Court of New Jersey has also issued a judgment reducing the 2008 taxes as follow:

<u>Docket</u>	<u>Block</u>	<u>Lot</u>	<u>Assessment</u> <u>Reduction</u>	<u>2008 Tax</u> <u>Reduction</u>
000493-2008	102	61.01	\$195,700	\$6,422.87

NOW, THEREFORE BE IT RESOLVED, by the Township Committee of the Township of South Hackensack, County of Bergen, issue a refund check in the amount of \$10,188.71 payable to Michael I Schneck, Trustee for Astor Realty Corp. and the mailing address is 301 South Livingston Avenue – Suite 105 Livingston, New Jersey 07039.

Consent Agenda Resolution 2009-09  
Date: September 10, 2009

**Resolution No. 2009-172 Authorizing the Submission of all Documentation and Payment of Related Fees Associated Therewith To Register Linda LoPiccolo as a Registered Public Purchasing Official and Appointing Her as the Same Upon Receipt of Said Certification**

WHEREAS, Linda LoPiccolo is a citizen of the State of New Jersey and has obtained a high school diploma or its equivalent and is currently serving as the township’s municipal clerk; and

WHEREAS, Linda LoPiccolo has successfully completed Principles of Public Purchasing I,II, and III and Municipal Finance Administration courses offered by Rutgers, Center for Government Studies; and

WHEREAS, Linda LoPiccolo by virtue of her job title is charged with purchasing responsibility on a day to day basis and has for more than five years had a supervisory responsibility for the management of people or programs in a purchasing environment; and

WHEREAS, Linda LoPiccolo currently holds an RPPS certification and has worked directly under the supervision of a certified RPPO for at least five years and is herein designated as the municipality's purchasing agent; and

WHEREAS, the mayor, as chief executive officer, will attest to the within information

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of South Hackensack that the municipal clerk, Linda LoPiccolo be and the same is hereby authorized to submit all necessary documentation to obtain the RPPO designation and that the township pay all fees associated therewith; and

BE IT FURTHER RESOLVED, that Linda LoPiccolo is hereby appointed as the township's Registered Public Purchasing Official effective upon receipt of the required certification.

Consent Agenda Resolution No. 2009-09

Date: September 10, 2009

**Resolution No. 2009-173 Appoint H. James Riley as LOSAP Officer – Ambulance Corps effective July 1, 2009**

WHEREAS Robert Serio resigned as LOSAP Officer for the Ambulance Corps effective June 30, 2009, and

WHEREAS the Township Committee is desirous of appointing a replacement to that position,

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of South Hackensack, County of Bergen, New Jersey that H. James Riley be and he is hereby appointed as Length of Service Award Program Officer (LOSAP) effective June 1, 2009 at an annual salary of \$ 1298.00

Consent Agenda Resolution No. 2009-09

Date: September 10, 2009

**Resolution No. 2009-174 Authorize Change Order Hoffman/First Streets – 1 & Final**

WHEREAS Boswell Engineering has submitted Change Order No. 1 and Final for Improvements to Hoffman Street and First Street, attached hereto and made a part hereof, in the amount of (1,991.69), and

WHEREAS the change order requires township approval,

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of South Hackensack, County of Bergen, New Jersey that Change Order No. 1 and final in the amount of (1,991.69) be and is hereby approved,

BE IT FURTHER RESOLVED that the Mayor be and she is hereby authorized and directed to execute the change order on behalf of the Township of South Hackensack.

Consent Agenda Resolution NO. 2009-09

Date: September 10, 2009

**Resolution No. 2009-175 Authorize Convention Expenses – 94th Annual New Jersey State League of Municipalities Convention**

WHEREAS the Annual New Jersey State League of Municipalities Convention will be held in Atlantic City, New Jersey, Tuesday, November 17, 2009 through Friday, November 20, 2009, and

WHEREAS the Township Committee of the Township of South Hackensack is desirous of authorizing certain township officials to attend the convention and provide for the funding for those officials

NOW, THEREFORE, BE IT RESOLVED that the following Township officials are hereby authorized to attend the annual League of Municipalities Convention:

1. Township Committee (5)
2. Police Chief
3. Municipal Clerk
4. Fire Prevention Chief
5. D.P.W Superintendent
6. Construction Code Official or Zoning Officer
7. Emergency Manager
8. Municipal Court Administrator

BE IT FURTHER RESOLVED that the following limits and terms of the convention shall be as follows:

1. Time off with pay shall not exceed two (2) work days;
2. Proof of attendance at not less than one League of Municipalities seminar each day is required and must be submitted to the municipal clerk;
3. Hotel accommodations provided by the Township shall not exceed one (1) night;
4. Hotel accommodations provided by the Township or reimbursed to an employee shall not exceed 145.00 per night, inclusive of all taxes and fees;
5. Reimbursement of meal and travel expenses shall not exceed \$60 per day, maximum of \$120;
6. Convention registration fee not to exceed \$45.00 shall be paid by the municipality or reimbursed to attendees upon submission of a valid receipt;
7. Reimbursement of expenses shall be paid after submission of receipts to the Municipal Clerk



Township of South Hackensack  
AUGUST 2009  
Correspondence

- 8/3/09 BC Dept. of Planning & Economic – enforcement of County Planning Board jurisdiction over Site Plan approval of development applications prior to issuance of building permits and/or Certificates of Occupancy
- 8/3/09 BC Board of Taxation – receipt of the 2009 Certificate and Report of School Taxes, A4F-Form A – certifying sum \$6,257,995
- 8/5/09 Riker, Danzig, Scherer, Hyland, Perretti, LLP – Public Hearing for Naturex – SH Planning Board August 17, 2009 at 7:30 p.m. Site Plan approval
- 8/12/09 Borough of Hasbrouck Heights –Resolution No. 146 that Christopher Righetti be denied parole and be made to serve out his life sentence
- 8/14/09 TANAAC – meeting scheduled for October 28<sup>th</sup> at 7:00 p.m.-90 Moonachie Avenue, Teterboro and complaint list
- 8/14/09 NJ DEP – Recycling Enhancement Act requirements that monies should be carefully document and maintained subject to the Local Budget Law and Fiscal Affairs Law
- 8/16/09 BC Dept of Planning & Economic – Public Notice on the proposed sale of real property owned by the County Re: 26 Parker Lane, Teaneck, NJ -Public comments will be accepted until October 15, 2009
- 8/17/09 NJ-COAH – Resolution approving the South Hackensack Township's Spending Plan
- 8/17/09 NJ-COAH – Resolution #25-09 granting Third Round Substantive Certification
- 8/19/09 TANAAC – meeting October 28<sup>th</sup> at 7:00 p.m. 90 Moonachie Ave.
- 8/24/09 NJ Transit – Environmental Assessment for the Pennsauken Junction Transit Center and Park and Ride Project is available for public review and comment until September 21, 2009
- 8/24/09 Board of Chosen Freeholders – adoption of Bond Ord. No. 09-25 Bergen County Juvenile Complex, adoption of Ord. No. 09-26 to establish a traffic signal on Forest Ave and Fourth Ave in the Borough of Westwood, adoption of Ord. No. 09-27 BCIA Guaranty for BCC, adoption of Ord. No. 09-28 establishing a multi-way stop intersection at Chestnut Ridge Rd & Woodcliff Lake Rd in the Borough of Saddle River, and introduction of Bond Ord. No. 09-29 amending Bond Ord. 09-16 for Bergen Regional Medical Center
- 8/24/09 Borough of Fairview – Resolution No. 09-170 that Christopher Righetti be denied parole and be made to serve out his life sentence
- 8/25/09 BCIA – Bergen Muni Banc capital leasing program was awarded for the financial products category
- 8/25/09 City of Hackensack – Resolution adopting the Master Plan Reexamination Report on August 12, 2009
- 8/25/09 DiMaria & DiMaria – 2008 Audit
- 8/27/09 BCUA – Annual Report 2008
- 8/28/09 Borough of Lodi – Public Notice Hearing September 9, 2009 at 7:00 p.m. for the Housing Element and Fair Share Plan – Lodi Borough Hall
- 8/31/09 Cablevision – tariffs for all systems effective October 1, 2009



# TOWNSHIP OF SOUTH HACKENSACK

**TOWNSHIP COMMITTEE**  
 ROSINA ROMANO, MAYOR  
 GREGORIO MACERI, DEP. MAYOR  
 JAMES ANZEVINO  
 WALTER ECKEL, JR  
 GENE ROMAN

227 PHILLIPS AVENUE  
 SOUTH HACKENSACK, NEW JERSEY 07606  
 BERGEN COUNTY

Clerk - LINDA LOPICCOLO  
 Tax Collector - MARY TERRACCINO  
 Tax Assessor - GEORGE REGGO  
 Chief Financial Officer - R. T. GIOTIS  
 Treasurer - LORETTA D'AMBROSIO

Phone (201) 440-1815  
 Fax (201) 440-0719

## TAX COLLECTOR'S REPORT FOR THE MONTH OF AUGUST - 2009

Collections for the month of AUGUST 2009 were as follows:

Current Taxes Collected	1,778,347.39
Future Taxes Collected	
Current Sewer User Charges	41,459.47
Current Well Charges	
Current BOD's	
Interest on Taxes	1,592.04
Interest on Sewer User Charges	40.20
Return Check Fee	
Tax Sale/Arrears	
Tax Sale Prep Cost	
Tax Sale - Cost (interest)	
Lien Redemption	
Tax Title Search (continued)	
<b>TOTAL COLLECTION</b>	<b>\$ 1,821,439.10</b>

Respectfully Submitted,

Mary Terraccino  
Tax Collector



# TOWNSHIP OF SOUTH HACKENSACK

**TOWNSHIP COMMITTEE**  
ROSINA ROMANO, MAYOR  
GREGORIO MACERI, DEP. MAYOR  
JAMES ANZEVINO  
WALTER ECKEL, JR  
GENE ROMAN

227 PHILLIPS AVENUE  
SOUTH HACKENSACK, NEW JERSEY 07606  
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Treasurer - LORETTA D'AMBROSIO

Phone (201) 440-1815  
Fax (201) 440-0719

September 3, 2009

Township Committee  
Municipal Complex  
South Hackensack, NJ


Treasurer's Report for the month of August 2009

Cash on hand August 1, 2009	\$1,202,629.50
July Interest	339.05
July EFTs	40,243.05
Adjusted beginning balance	1,243,211.60

August Receipts	1,868,730.61
Total available	3,111,942.21
Disbursed during the month of August 2009	1,439,800.45

Balance on hand September 1, 2009	\$1,672,141.76
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Respectfully submitted,

  
Loretta D'Ambrosio  
Treasurer



# TOWNSHIP OF SOUTH HACKENSACK

227 PHILLIPS AVENUE  
SOUTH HACKENSACK, N. J. 07606  
BERGEN COUNTY

## BUILDING DEPARTMENT

Construction Official  
JAMES RILEY

MUNICIPAL BUILDING  
(201) 440-1895

Building Sub-Code Official  
JAMES RILEY

Plumbing Sub-Code Official  
LEONARD FALATO

Electrical Sub-Code Official  
MICHAEL DALESSIO

Fire Sub-Code Official  
LEONARD FALATO

Zoning Official  
RAYMOND DeRISO

September 3, 2009

Township Committee  
Municipal Complex  
South Hackensack, NJ

The Construction Department has issued 20 permits for the month of August 2009 with the following revenue:

Building	\$2,052.00
Plumbing	60.00
Electric	410.00
Fire	50.00
CCOs	750.00
DCA State Fees	258.00

Respectfully submitted,

James Riley  
Construction Official

/ld

**TOWNSHIP OF SOUTH HACKENSACK  
LICENSE REPORT  
AUGUST 2009**

Qty.	License Type	Amount
	Entertainment	
16	Entertainers	\$1,280.00
	Cable Communications	
	Liquor - Transfer	
1	Liquor - Annual Renewal	\$148.80
	Motel - Annual Renewal	
	Game Machine	
	Amusement Games	
3	Vending	\$75.00
	Mobile Vendor	
	General Merchandise	
	Antique Shop	
	Auto Repair	
	Auto Sales	
	Auto Body	
	Used Car Dealer	
1	Car Wash & Vacuums	\$300.00
	Gas Station & 4 Pumps	
1	Limousines	\$50.00
	Parking lot	
1	Restaurant	\$125.00
	Bakery	
	Grocery Store	
1	Garage Sale	\$5.00
<hr/>		
24	Total General Licenses	\$1,983.80
1	Total Fire Licenses	\$166.00
	<b>Total License Fees Collected</b>	<b>\$2,149.80</b>

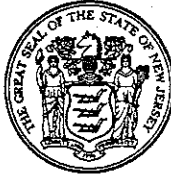
Respectfully Submitted,

*Evelyn Stefano*

**Evelyn Stefano**

*Planning & Zoning Board Secretary*

Court Administrator  
DIANE BRANDO



RECEIVED

SEP 08 2009

SOUTH HACKENSACK  
MUNICIPAL CLERK

Municipal Court Judge  
VINCE A. SICARI

**TOWNSHIP OF SOUTH HACKENSACK  
MUNICIPAL COURT**

227 Phillips Avenue  
South Hackensack, N. J. 07606

201-641-7183 • 201-440-1844  
Fax 201-440-6017

September 8, 2009

Honorable Township Committee  
227 Phillips Avenue  
South Hackensack, NJ 07606

Dear Committee,

The following are checks forwarded to the Township of South Hackensack from the Municipal Court of South Hackensack:

Check #1266 in the amount of \$11,474.08 for fines and costs for the month of August 2009.

Check #1267 in the amount of \$26.00 for the P.O. A.A. fines for the month of August 2009.

These fines have been earmarked by the Administrative Office of the courts for the Court Account only.

Sincerely,

A handwritten signature in cursive script that reads "Diane Brando".

Diane Brando  
Court Administrator



RECEIVED  
SEP 01 2009  
SOUTH HACKENSACK  
MUNICIPAL CLERK

## Township Of South Hackensack Dept. Public Works

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Lawrence J. Paladino, Jr. CPWM  
Superintendent  
77 Franklin Street  
South Hackensack, NJ. 07606

Telephone 201-440-3283  
Fax 201-440-0719

September 1, 2009

Mr. Gene Roman  
D.P.W. Commissioner  
Township Of South Hackensack  
South Hackensack, N.J. 07606

Dear Mr. Roman:

I would like to report on some of our accomplishments for the month of August. Checked & cleaned Ejector Station on Grove Street (daily), checked & cleaned Flood Pumps Rt. 46 & Huyler Street (daily), checked & cleaned Ejector Station in Garfield Park ( 3 times a week), daily check of all sewer lines in both sections of town. Swept all streets in this section of Town, Moonachie, and Garfield Park section. Cut grass down park, behind school, along Phillips Ave, Town hall, triangle on the bottom of Phillips Ave ramp, around sign on Phillips Ave, island on Lincoln Street, Green Street, and Alarm Station. Swept and edged all around walking track in park. Started to paint white crosswalks & stop lines. Repainted lines & letters at Memorial School. Picked up 1,880 pounds of trash that was left behind by the garbage man.

Please be advised that the DPW cleaned the weeds at 257 Huyler Street.

For the month of August, the Department Of Public Works had 2 pick up days for newspaper, August 11 Th. and August 25 Th. On August 11Th. the Department Of Public Works used 3 men, 2 trucks, 18an hours, 16 gallons of gas, and both trucks rode a total of 79 miles for a total of 3,380 pounds of paper. On the second pick up day, August 25th, the Department used a total of 3 men, 2 trucks, 18 man hours, 16 gallons of gas; both trucks rode a total of 60 miles for a total of 3,560 pounds of paper. For the month of August, the Department Of Public Works picked up a total of 6,940 pounds of paper.

For the month of August, the Department Of Public Works answered 2 ambulance calls. 2 Medical emergencies. Both calls were transported to Hackensack Medical Center. The total man hours used for the month of August were 1 hour and 40 mins.

Respectfully Submitted,



Lawrence J. Paladino, Jr. CPWM  
Superintendent

CC/ R. Romano  
J. Anzenvino  
W. Eckel  
G. Maceri  
Linda Lo Piccolo



**SOUTH HACKENSACK FIRE DEPARTMENT  
MONTHLY ACTIVITY REPORT  
JULY 2009**

**RECEIVED**  
AUG 21 2009  
SOUTH HACKENSACK  
MUNICIPAL CLERK

TO FIRE COMMISSIONER GREGORIO MACERI: MONTHLY REPORT JULY 2009

THE FOLLOWING IS A LIST OF CALLS AND DRILLS FOR THE MONTH OF JULY AND THE RESULTING MAN HOURS:

<u>FIRES:</u>		<u># OF MEN</u>	<u>MAN HOURS</u>
07/03/09	25 E. WESLEY ST-SMOKE ALARM	5	1hr 25mins
07/03/09	100 WESLEY ST-WATERFLOW ALARM	6	2hrs 48mins
07/06/09	3 EMPIRE BLVD-STUCK ELEVATOR	11	5hrs 30mins
07/13/09	1 4 <sup>TH</sup> AVE-SMELL OF SMOKE	12	5hrs
07/14/09	275 PHILLIPS AVE-DUMPSTER FIRE	8	2hrs
07/14/09	69 WESLEY ST-HAZMAT INCIDENT	12	6hrs
07/18/09	MUTUAL AID HACKENSACK	5	1hr 10min
07/23/09	289 HUYLER ST-ALARM ACTIVATION	7	2hrs 20mins
07/24/09	DINALLO & SOUTH MAIN-MVA	5	2hrs 30mins

**TOTAL:** **HOURS 28hrs 36mins**

CHIEF'S CALLS:

**TOTAL:** **HOURS 0**

DRILLS:

07/22/09	DEPT DRILL AIRBAG SAFETY	11	16hrs 30mins
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**TOTAL:** **HOURS 16hrs 30mins**

**MONTHLY TOTALS:**

45hrs 6mins	<b>MAN HOURS</b>
9	<b>FIRES</b>
1	<b>DRILLS</b>
0	<b>CHIEF'S CALL</b>

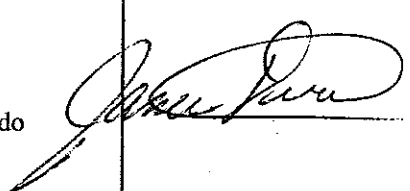
**YEAR TO DATE TOTALS:**

573hrs 59mins	<b>MAN HOURS</b>
64	<b>FIRES</b>
7	<b>DRILLS</b>
3	<b>CHIEF'S CALL</b>

RESPECTFULLY SUBMITTED,

*Michael Nasta*   
CHIEF MICHAEL NASTA

Property Maintenance Report August 2009

Location	Date Of: Inspection/Complaint	Date/ Inspection Status	Action Taken	Re-Inspection/Comments	Other
375 Chestnut Ave.	Garbage Cans, Recycling and minor repairs	5/20/09	On Going	Lawn has been cut, still waiting on other issues	
49 Dinallo St.	Cracked sidewalks	2/23/2009	On Going	Sent out summons to this property 8/21/09	Owner moved left no new address, been trying to contact them 4/17/09
31 Hoffmen St.	Grass and Hedges over Grown	6/28/09	spoke to owner 6/29/09	has been done I'll have to keep a watch on this.	
25-29 Ruta Court	Garbage /messy	8/11/09	Looked it over	It seemed to be cleaned up when I got there.	I'll keep a watch on this!!!
86 Calicooneck	hedges not cut on back side and standing water		spoke to tenant to notify owner	This seems to be ok for now??	It looks like a water table problem for a dry -well
630 Huyler	Over grown grass and hedges	8/6/09	Left pink slip	Has been taken care of. 8/12/09	
	Reports By			James Diraimondo Jerry D'Amico	

**South Hackensack Health Department**  
**Registered Environmental Health Specialist's Report**  
**July 2009**

**Food Establishment Inspections**

**Satisfactory**

Joe's Luncheonette  
La Bella Italia  
Plaza 46 Diner (Spot Check)

**Conditionally Satisfactory**

Burger King

**Recreational Bathing**

**Satisfactory**

Congress Inn (spot check)  
Horizon Motel (spot check)

**Complaints:**

**Dog Bites**

496 Taylor Avenue  
1 – dog quarantined and released

24 Maple Avenue  
Dog – to – Dog bite

**Spillage**

Leuning Street

The complainant stated that there was a spillage of some kind of liquid near a machine shop on the above street. At the time of inspection, I did not find any kind of liquid. But it did rain a few days earlier so the complainant may have thought that it was hazardous chemical from the shop even though it may have just been water.

Respectfully Submitted,

\_\_\_\_\_  
Martha Rogalski, REHS

**TOWNSHIP OF SOUTH HACKENSCK  
 Planning Board  
 Board of Adjustment  
 ESCROW & APPLICATION FEES  
 AUGUST 2009**

**Board of Adjustment Receipts**

8/14/09	#12986	Donato Clemente (Developers App.)	\$200.00
	#12987	(Developers Escrow) 120 Luening Street Block #50 Lot 17.02 ZB# 2009-06	\$500.00
8/19/09	#12988	Pasquale Spadevecchi (Developers App.)	\$200.00
	#12989	(Developers Escrow) 37 Calicooneck Rd. Block # 7.01 Lot: 24 ZB# 2009-05	\$1,200.00
8/19/09	#12980	Donato Clemente (Remaining Developers Escrow)	\$700.00
8/24/09	#12991	Donato Clemente (Developers Escrow)	\$2,500.00

**Total Board of Adjustment Receipts - \$5,300.00**

**Planning Board Receipts**

	#16237	VOID	
8/5/09	#16238	Naturex (Developers App.) 375 Huyler Street Block #29 Lot 1 ZB# 2009-04	\$200.00
8/5/09	#16239	Naturex (Developers Escrow)	\$1,200.00
8/14/09	#16240	Francesco Trappani (Finalization of Sub-Division) 375 Huyler Street Block # 29 Lot: 1 ZB# 2009-04	\$126.28
8/25/09	#16241	Grove Gardens (Developers Escrow) 41-43 Grove Street Block # 2.01 Lots: 9, 10 & 10.01 ZB# 2007-03	\$5,000.00

**Total Planning Board Receipts - \$6,526.28**

Respectfully Submitted,

*Evelyn Stefano*  
 Evelyn Stefano

Planning and Zoning Board Secretary

**TOWNSHIP OF SOUTH HACKENSACK  
LICENSE REPORT  
AUGUST 2009**

Qty.	License Type	Amount
	Entertainment	
15	Entertainers	\$1,200.00
	Cable Communications	
	Liquor - Transfer	
1	Liquor - Annual Renewal	\$148.80
	Motel - Annual Renewal	
	Game Machine	
	Amusement Games	
3	Vending	\$75.00
	Mobile Vendor	
	General Merchandise	
	Antique Shop	
	Auto Repair	
	Auto Sales	
	Auto Body	
	Used Car Dealer	
1	Car Wash & Vacuums	\$300.00
	Gas Station & 4 Pumps	
1	Limousines	\$50.00
	Parking lot	
1	Restaurant	\$125.00
	Bakery	
	Grocery Store	
1	Garage Sale	\$5.00
<hr/>		
23	Total General Licenses	\$1,903.80
1	Total Fire Licenses	\$166.00
	<b>Total License Fees Collected</b>	<b>\$2,069.80</b>

Respectfully Submitted,

*Evelyn Stefano*

**Evelyn Stefano**

*Planning & Zoning Board Secretary*

**South Hackensack  
Police Department**

South Hackensack Police Dept.  
227 Phillips Avenue  
South Hackensack, N.J. 07606

phone 201-440-0042

fax 201-440-0797

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## Monthly Reports

TO: TOWNSHIP COMMITTEE  
FROM: CHIEF MICHAEL D. FREW, #29  
RE: REPORTS FOR THE MONTH OF August 2009

TOTAL MOTOR VEHICLE SUMMONS ISSUED: 166  
TOTAL MILEAGE: 10,045

RESPECTFULLY SUBMITTED

*Michael D Frew*

CHIEF MICHAEL D. FREW, #29

South Hackensack Police Dept.  
 227 Phillips Avenue  
 South Hackensack, NJ 07606  
 201-440-0042 Fax 201-440-0797

MONTHLY CASH RECEIVED BY POLICE DEPARTMENT

Aug-09

DAY	NAME OR REASON	RECEIPT#	ACC RPT	DISCOVERY	ALARM	ID CARD	F/PRINT	F/ARMS	OTHER	
8/3/2009	PERRONE FAMILY CHIROPRA	17946		\$6						
8/3/2009	JOSEPH BARBURU,09-006688	17947	0.75							
8/3/2009	LEXIS NEXIS,09-006530	17948	0.75							
8/4/2009	BARRY MCTIERE & WEDIEPA	17949		\$10.00						
8/7/2009	LEXIS NEXIS,09-006552	17950	0.75							
8/7/2009	WENDYS RESTAURANT	17951			\$50.00					
8/14/2009	*****VOID*****	17952								
8/17/2009	METRO RPTS,09-006954	17953	2.25							
8/18/2009	PERRONE FAMILY CHIROPRA	17954		\$5.00						
8/20/2009	METRO RPTS,09-007189	17955	0.75							
8/26/2009	LEXIS NEXIS, 09-002688	17956	0.75							
8/31/2009	POSTMASTER 560 HUYLER	17957			\$100.00					
<b>TOTAL</b>			\$6.00	\$21.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>MONTHLY TOTAL PAGE 1:</b>										\$177.00
<b>GRAND TOTAL:</b>										\$177.00

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**SOUTH HACKENSACK POLICE DEPARTMENT  
INTER-OFFICE MEMO**

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TO: CHIEF MICHAEL FREW # 29  
FROM: PTL ROBERT CHINCHAR # 46  
SUBJECT: ACCIDENT REPORT FOR THE MONTH OF AUGUST 2009  
DATE: 9/4/2009  
CC:

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Chief Frew;

There were a total of (10) accident reports taken for the month of August 2009.

(4) REPORTABLE (0) ACCIDENTS WITH INJURIES

(6) NON-REPORTABLE (0) PERSONS INJURED

(0) STATE SR-1 REPORTS

(-2) FROM THE PREVIOUS MONTH OF JULY 2009

(-5) AS COMPARED TO AUGUST 2008

There were no accidents involving pedestrians' and no fatal accidents for the month.

All crossing posts are remaining the same for the upcoming school year.

**IN OTHER TRAFFIC NEWS:**

The department is currently participating in the grant funded "OVER THE LIMIT, UNDER ARREST 2009 STATEWIDE CRACKDOWN". This detail began on August 24<sup>th</sup> and will end on September 7<sup>th</sup>. Data regarding the detail will be provided in the September monthly accident report.

All accident reports were placed in the department file. All reportable accident reports were forwarded to the state..

Respectfully submitted;



Ptl Robert Chinchar # 46  
Assistant Traffic Officer



# SOUTH HACKENSACK

227 Phillips Ave, SOUTH HACKENSACK, NJ 07606

## GC Type Breakdown

8/1/2009 - 9/1/2009

Code	Description	Count
ABAN	ABANDONED 911 CALL	3
ALAR	ALARM ACTIVATION	48
BITE	ANIMAL BITES	1
ANIM	ANIMAL COMPLAINT	8
ARR	ARREST	3
ARREST	ARREST ON WARRANT	5
AOJ	ASSIST OTHER JURISDICTION	19
BC	BAD CHECK	1
BLKROAD	BLOCKED ROADWAY	1
COMPL	BUILDING CHECK	8
BURG	BURGLARY	1
BURGMV	BURGLARY TO MOTOR VEHICLE	2
ACRN	CIVIL DEFENSE TEST	1
DNGR COND	DANGEROUS CONDITION	1
DISA	DISABLED VEHICLE	14
DISP	DISPUTE	7
DIST	DISTURBANCE CALL	1
DOMV	DOMESTIC VIOLENCE CALL	1
DPW	DPW SERVICE CALL	4
911	E911 EMERGENCY CALL	10
ENT LIC	ENTERTAINMENT LICENSE	13
ESCO	ESCORT	2
FITE	FIGHT IN PROGRESS	1
FIREARM	FIREARMS APPLICATION	1
FWRK	FIREWORKS COMPLAINT	1
GPP	GUEST PARKING PERMIT	55
HARR	HARASSMENT COMPLAINTS	5
IDUM	ILLEGAL DUMPING	1
INV	INVESTIGATION	2
LSP	LOST OR STOLEN PROPERTY	2
EMS	MEDICAL EMERGENCY	13
SEC34	MISC. CALLS SECTOR CHECKS 3 & 4	75
MISC1	MISC.CROSSING GUARD OUT SICK	1
MISC	MISC.OFFICER OUT SICK	9
UNKMISC	MISCELLANEOUS CALLS	21
MVA	MOTOR VEHICLE ACCIDENT	11
MVC	MOTOR VEHICLE COMPLAINTS	3

# SOUTH HACKENSACK

227 Phillips Ave, SOUTH HACKENSACK, NJ 07606

## GC Type Breakdown

8/1/2009 - 9/1/2009

Code	Description	Count
HITR	MOTOR VEHICLE HIT AND RUN ACCIDENT	2
LOCK OUT	MOTOR VEHICLE LOCK OUT	1
MVPV	MOTOR VEHICLE PARKING VIOLATION	5
MVS	MOTOR VEHICLE STOP	226
MUTA1	MUTUAL AID / AMBULANCE EMS	1
MUTA	MUTUAL AID / FIRE	2
NOIS	NOISE COMPLAINT	3
NOTI	NOTIFICATION	24
155-13	OVERNIGHT PARKING VIOLATION	32
PARK	PARK CHECK	93
POLA	POLICE ASSISTANCE	1
938	PRIVATE PROP PARK COMP	2
PROPDAM	PROPERTY DAMAGE	2
PUMP	PUMP STATION ALARM	17
RADI	RADIO TEST	60
RTO	REQUEST TIME OFF	28
RTC	REQUEST TOUR CHANGE	9
RDHZ	ROADWAY HAZARD	1
SCHOOL2	SCHOOL CHECK	93
SECC	SECURITY CHECK	23
SENIOR	SENIOR CITIZEN CHECK-IN PROGRAM	23
SIGN	STREET SIGN DAMAGED	1
ATTS	SUICIDE ATTEMPT	1
SA	SUSPICIOUS CONDITION	2
SV	SUSPICIOUS VEHICLE	5
SUSP	SUSPICIOUS PERSONS	11
TERR	TERRORISTIC THREATS	2
THEFT	THEFT	3
TOUR	TOUR SHEET	32
TRAN	TRANSPORTATION	10
TROS	TRO/FRO SERVICE	1
UNWA	UNWANTED PARTY	1
WIRE	WIRE DOWN	2
<b>Total:</b>		<b>1074</b>

TOWNSHIP OF SOUTH HACKENSACK  
COUNTY OF BERGEN, NEW JERSEY  
RESOLUTION TO AMEND 2009 APPROVED BUDGET

2009-164

WHEREAS, the local municipal budget for the year 2009 was approved on the 26th day of March, 2009 and  
WHEREAS, the public hearing on said budget has been held as advertised, and  
WHEREAS, it is desired to further amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Township Committee of the Township of South Hackensack, County of Bergen, New Jersey that the following amendments to the approved budget of 2009 be made:

	From	To
<b>GENERAL REVENUES</b>		
1. Surplus Anticipated	400,000.00	525,000.00
Total Surplus Anticipated	400,000.00	525,000.00
3. Miscellaneous Revenues - Section A: Local Revenues		
Interest on Investments and Deposits	12,000.00	6,000.00
Total Section A: Local Revenues	12,000.00	6,000.00
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset With Appropriations:		
Click-It or Ticket	-	4,000.00
Bergen County Prosecutor - Confiscated Funds	-	11,117.90
Private Donation - BCCT Adult School	-	3,000.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues	152,387.79	170,505.69
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Sale of Municipal Assets	-	130,000.00
Total Section G: Special Items of General Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	212,725.56	342,725.56
1. Surplus Anticipated (Sheet 4, #1)	400,000.00	525,000.00
3. Total Section A: Local Revenues	762,850.96	756,850.96
3. Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	212,725.56	342,725.56
Total Miscellaneous Revenues	1,786,018.31	1,928,136.21
5. Subtotal General Revenues (Items 1,2,3 and 4)	2,186,018.31	2,453,136.21
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	5,521,141.21	5,553,128.01
Total Amount to be Raised by Taxes for Support of Municipal Budget	5,521,141.21	5,553,128.01
7. Total General Revenues	7,707,159.52	8,006,264.22

	<u>From</u>	<u>To</u>
8. General Appropriations (A) Operations - Within "CAPS"		
<b>GENERAL GOVERNMENT FUNCTIONS</b>		
Revenue Administration:		
Salaries and Wages	19,604.00	20,000.00
Other Expenses	6,500.00	7,300.00
<b>LAND USE ADMINISTRATION</b>		
Planning Board:		
Salaries and Wages	3,151.05	3,100.00
Zoning Board of Adjustment:		
Salaries and Wages	3,151.05	3,100.00
<b>PUBLIC SAFETY FUNCTIONS</b>		
Police Department:		
Salaries and Wages	2,431,000.00	2,435,000.00
Police Dispatch/911:		
Other Expenses	500.00	700.00
Total Operations {Item 8(A)} within "CAPS"	5,624,301.92	5,629,595.82
Total Operations Including Contingent Within "CAPS"	5,624,301.92	5,629,595.82
Detail:		
Salaries and Wages	3,645,753.10	3,650,047.00
Other Expenses (Including Contingent)	1,978,548.82	1,979,548.82
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	5,894,301.92	5,899,595.82
8. General Appropriations (A) Operations - Excluded From "CAPS"		
<b>OTHER APPROPRIATIONS</b>		
Public Employees Retirement System	54,508.00	98,162.00
Police and Firemen's Retirement System	250,862.00	482,661.00
Total Other Appropriations	1,241,137.69	1,516,590.69
<b>PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES</b>		
Click-It or Ticket	-	4,000.00
Bergen County Prosecutor - Confiscated Funds	-	11,117.90
Private Donation - BCCT Adult School	-	3,000.00
Total Public and Private Programs Offset by Revenues	153,887.79	172,005.69
Total Operations Excluded From "CAPS"	1,411,025.48	1,704,596.38
Detail:		
Other Expenses	1,411,025.48	1,704,596.38
(H-2) Total General Appropriations for Municipal Purposes - Excluded From "CAPS"	1,714,739.63	2,008,310.53
(O) Total General Appropriations - Excluded From "CAPS"	1,714,739.63	2,008,310.53
(L) Subtotal General Appropriations {Items (H-2) and (O)}	7,609,041.55	7,907,906.35
(M) Reserve for Uncollected Taxes	98,117.97	98,357.87
9. Total General Appropriations	7,707,159.52	8,006,264.22

amendment to the approved budget for the Fiscal Year 2009.

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the Fiscal Year 2009 local municipal budget so amended.

BE IT FURTHER RESOLVED, that this resolution shall be advertised in the September 7, 2009 edition of "The Record" and that a hearing will be held on this this amendment at the Municipal Complex on September 10, 2009 at 7:30 o'clock pm.

I HEREBY CERTIFY THAT THE  
FOREGOING IS A TRUE COPY OF AN  
ORIGINAL ON FILE IN THIS OFFICE.

SEP 22 2009

SIGNATURE *[Handwritten Signature]*

MUNICIPAL CLERK  
SOUTH HACKENSACK, NJ

# South Hackensack Police Department



**Michael D. Frew**  
Chief of Police

MUNICIPAL BUILDING  
227 PHILLIPS AVE.  
SOUTH HACKENSACK, N.J. 07606  
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Mayor and Township Committee  
South Hackensack Municipal Building  
227 Phillips Avenue  
South Hackensack, N.J. 07606

9-9-09

**RECEIVED**

SEP 09 2009

TOWNSHIP OF  
SOUTH HACKENSACK

Re: Louis Street Parking Ordinance

Dear Mayor and Township Committee:

Enclose is a report from the Assistant Traffic Officer Ptl. Robert Chinchar in reference to the letter received from Mark K Follender, who represents the property owners at 125, 150 and 175 Louis Street. It is the recommendation from the Assistant Traffic Officer that the Township Ordinance 205-19 (parking prohibited at all times on certain streets) should be amended to include the south side of Louis Street. In the Assistant Traffic Officers report there is also a recommendation of two additional signs to be added on Louis Street.

Respectfully Submitted

Michael D Frew  
Chief of Police

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**SOUTH HACKENSACK POLICE DEPARTMENT**  
**INTER-OFFICE MEMO**

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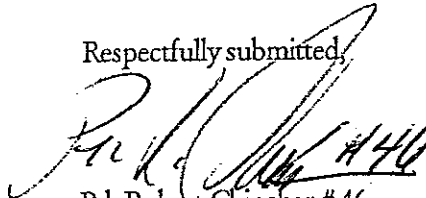
TO: CHIEF MICHAEL FREW # 29  
FROM: PTL. ROBERT CHINCHAR # 46  
SUBJECT: LOUIS STREET PARKING ORDINANCE  
DATE: 9/8/2009  
CC:

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Chief Frew:

In reference to the letter received by the Municipal Clerk on August 27, 2009 from Mark K Follender, who represents the property owners at 125, 150 and 175 Louis Street, concerning the parking on Louis Street, I would like to make the following recommendations. At the current time there are three "No Parking This Side" signs located near the west end on the south side of Louis Street. However those signs are not covered under Township Ordinance 205-19 (Parking prohibited at all times on certain streets). It is therefore my recommendation that the ordinance read to include the entire length on the south side of Louis Street to be prohibited for parking. I would also recommend that the three current signs remain at there locations and that two additional signs be installed, one at the east most property line of 125 Louis Street and one at the curb line in front of the Pleasure Lounge (410 Route 46 West). Although in the letter it requests that both sides of Louis Street be prohibited for parking I believe that if Ordinance 205-19 is amended to include the south side of Louis Street this would alleviate any concerns of truck traffic entering and exiting Louis Street.

Respectfully submitted,



Ptl. Robert Chinchar # 46

Assistant Traffic Officer