

2008 MUNICIPAL DATA SHEET
(Must Accompany 2008 Budget)

MUNICIPALITY: Township of South Hackensack

COUNTY: Bergen

Honorable Rosina Romano	12/31/2009
Mayor's Name	Term Expires

Municipal Officials	
Linda LoPiccolo	963
Municipal Clerk	Cert No.
Rosemarie Giotis	T-1398
Tax Collector	Cert No.
Rosemarie Giotis	N-0500
Chief Financial Officer	Cert No.
Frank R. Di Maria	CR00463
Registered Municipal Accountant	Lic. No.
John Carbone	
Municipal Attorney	

Governing Body Members		
Gene Roman		12/31/2009
Gregorio Maceri		12/31/2010
James Anzevino		12/31/2008
Walter Ekel		12/31/2008

Official Mailing Address of Municipality

227 Phillips Avenue
 South Hackensack, New Jersey 07606
 (201) 440-1815

Please attach this to your 2008 Budget and mail to:


Director
 Department of Community Affairs
 Trenton, New Jersey 08625

2008 MUNICIPAL BUDGET

Municipal Budget of the Township of South Hackensack, County of Bergen for the Year 2008

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the governing body on the 10th day of April, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 10th day of April, 2008



Linda LoPiccolo, RMG

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 10th day of April, 2008

Frank R. Di Maria
Frank R. Di Maria, RMA
245 Union Street Lodi, New Jersey 07644
Address
(973) 779-6891
Facsimile Number
(973) 779-6890
Telephone Number

Certified by me, this 10th day of April, 2008


Rosemarie Giotis, CFO

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____
Dated: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____
Dated: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of South Hackensack, County of Bergen

Section 1.

Municipal Budget of the Township of South Hackensack, County of Bergen for the Fiscal Year 2008

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal Year 2008;

Be It Further Resolved, that said Budget be published in "The Record" in the issue of April 20, 2008.

The Governing Body of the Township of South Hackensack does hereby approve the following as the Budget for the Fiscal Year 2008:

RECORDED VOTE (Insert last name)	Ayes	Nays	Abstained	Absent
	[Anzevino Eckel Maceri Roman Romano]	[/]	[/]	[/]

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Members of the Township Committee on April 10, 2008

A Hearing on the Budget and Tax Resolution will be held at the Municipal Complex, 227 Phillips Avenue South Hackensack, New Jersey on May 8, 2008 at 7:30pm

at which time and place objections to said Budget and Tax Resolution for the Fiscal Year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget
Budget Appropriations - Adopted Budget	8,109,543.00
Budget Appropriations Added by N.J.S. 40A:4-87	4,928.50
Emergency Appropriations	70,000.00
Total Appropriations	8,184,471.50
Expenditures:	
Paid or Charged (Including Reserve for Uncollected Taxes)	7,857,367.35
Reserved	189,045.96
Unexpended Balances Canceled	138,058.19
Total Expenditures and Unexpended Balances Canceled	8,184,471.50
Overexpenditures*	-

*See Budget Appropriation Items so marked to the right of column "Expended 2007 Reserved"

Explanation of Appropriations for
The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages".
Some of the items included in "Other
Expenses" are:
Materials, supplies and non-bondable
equipment;
Repairs and Maintenance of buildings,
equipment, roads, etc.
Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

EXPLANATORY STATEMENT - (Continued)

Appropriation "CAP" Calculation		Levy "CAP" Calculation	
Total General Appropriations for 2007	\$ 8,109,543.00	Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 5,022,175.00
<i>Exceptions Less:</i>		Less: One Year Waivers	-
Total Other Operations	2,091,089.00	Less: One Year Exclusions (Capital Improvement Fund & Down Payments)	20,000.00
Total Interlocal Service Agreements	14,500.00	Less: One Year Exclusions (Deferred Charges to Future Taxation Unfunded)	-
Total Capital Improvements	20,000.00	Changes in Service Provider (+/-)	-
Total Debt Service	373,600.00	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	5,002,175.00
Total Public & Private Programs	120,586.00	Plus 4% Cap increase	200,087.00
Total Deferred Charges	-	Adjusted Tax Levy Prior to Exclusions	5,202,262.00
Reserve for Uncollected Taxes	49,775.00	Exclusions:	
Total Exceptions	2,669,550.00	Change in debt service and existing county leases (+/-)	100,873.00
Amount on Which "CAP" is Applied	5,439,993.00	Offsets to State formula aid loss	-
2.5% "CAP"	135,999.83	Allowable pension increases	145,692.00
Allowable Operating Appropriations Before		Allowable increase in reserve for uncollected taxes	-
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	5,575,992.83	Allowable increase in health care costs	19,332.00
"CAP" to 3.5	54,399.93	Capital Improvement Fund and/or Down Payment on Improvements	20,000.00
2006 Bank	-	Deferred Charges to Future Taxation Unfunded	-
2007 Bank	56.36	Add Total Exclusions	285,897.00
Increase in Valuations at Local Purpose Rate	5,564.32	Less Cancelled or Unexpended Waivers	138,058.00
Maximum Appropriations Within "CAPS"	\$ 5,636,013.44	Adjusted Tax Levy	5,350,101.00
Total Appropriations Within "CAPS" - Sheet 19 Item H-1	\$ 5,630,873.50	Additions:	
Amount Under/(Over) "CAPS"	\$ 5,139.94	New Ratables - Increase in Valuations (New Construction and Additions)	419,000.00
		Prior Year's Local Municipal Purpose Tax Rate (per \$100)	\$ 1.328
		New Ratable Adjustment to Levy	5,564.32
		Amounts approved by Referendum	-
		Waivers Applied for	-
		Maximum Allowable Amount to be Raised by Taxation	\$ 5,355,665.32
		Amount to be Raised by Taxation for Municipal Purposes - Sheet 11 Item 6	\$ 5,298,389.57
		Amount Under/(Over) "CAPS"	\$ 57,275.75

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201	-	9,215.00	9,215.00
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204	-	-	-
Consolidated Municipal Property Tax Relief Aid	09-200	188,131.00	276,372.00	276,372.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	422,128.00	378,412.00	378,412.00
Supplemental Energy Receipts Tax	09-203	-	18,185.00	18,185.00
Municipal Homeland Security Assistance	09-205	25,000.00	25,000.00	25,000.00
Municipal Property Tax Relief	09-206	-	13,510.00	13,510.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	635,259.00	720,694.00	720,694.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset With Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	60,000.00	50,000.00	65,879.00
Special Item of General Revenue Anticipated With Prior Written Consent				
of Director of Local Government Services:				
Additional Dedicated Uniform Construction Code Fees Offset With Appropriations				
(N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	-	-	-
Total Section C:Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000.00	50,000.00	65,879.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services -				
Other Special Items:				
Utility Operating Surplus of Prior Year	08-116	-	-	-
Uniform Fire Safety Act	08-106	35,000.00	41,048.00	36,881.63
Hotel Occupancy Tax	08-122	75,000.00	35,000.00	76,570.66
Sewer Connection - Little Ferry BORO	08-124	36,425.75	28,802.00	-
Cellular Tower Lease	08-125	23,400.00	23,400.00	23,400.00
Biodegradable & Suspended Solid Charges - Additional	08-126	-	630,926.00	630,926.00
Premium on Sale of Bond Anticipation Note	08-127	19,143.99	-	-
Total Section G: Special Items of General Anticipated with Prior Written				
Consent of Director of Local Government Services - Other Special Items	08-004	188,969.74	759,176.00	767,778.29

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
1.	Surplus Anticipated (Sheet 4, #1)	08-101	487,937.00	450,000.00	450,000.00
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3.	Miscellaneous Revenues:				
	Total Section A: Local Revenues	08-001	1,389,914.27	986,912.00	1,133,164.63
	Total Section B: State Aid Without Offsetting Appropriations	09-001	635,259.00	720,694.00	720,694.00
	Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000.00	50,000.00	65,879.00
	Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	-	-	-
	Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Additional Revenues	08-003	-	-	-
	Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Public and Private Revenues	10-001	212,907.14	125,514.50	125,514.65
	Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Other Special Items	08-004	188,969.74	759,176.00	767,778.29
	Total Miscellaneous Revenues	13-099	2,487,050.15	2,642,296.50	2,813,030.57
4.	Receipts From Delinquent Taxes	15-499	-	-	-
5.	Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	2,974,987.15	3,092,296.50	3,263,030.57
6.	Amount to be Raised by Taxes for Support of Municipal Budget:				
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	5,298,389.57	5,022,175.00	4,896,649.00
	b) Addition to Local District School Tax	07-191	-	-	-
	Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	5,298,389.57	5,022,175.00	4,896,649.00
7.	Total General Revenues	13-299	8,273,376.72	8,114,471.50	8,159,679.57

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
GENERAL GOVERNMENT FUNCTIONS								
Mayor and Council:								
Salaries and Wages	20-110-1	13,500.00	13,500.00	-	13,500.00	13,500.00	-	-
Other Expenses	20-110-2	2,000.00	1,875.00	-	2,730.00	2,197.48	532.52	-
Municipal Clerk:								
Salaries and Wages	20-120-1	134,500.00	134,500.00	-	134,500.00	133,845.59	654.41	-
Other Expenses	20-120-2	42,200.00	38,000.00	-	38,000.00	31,799.96	6,200.04	-
Financial Administration:								
Salaries and Wages	20-130-1	70,700.00	70,700.00	-	70,118.37	70,118.37	-	-
Other Expenses	20-130-2	7,000.00	10,000.00	-	10,000.00	6,277.75	3,722.25	-
Audit Services:								
Other Expenses	20-135-2	39,000.00	40,000.00	-	40,000.00	4,000.00	36,000.00	-
Revenue Administration:								
Salaries and Wages	20-145-1	22,101.00	21,900.00	-	22,101.00	22,100.99	0.01	-
Other Expenses	20-145-2	7,300.00	7,300.00	-	7,300.00	7,283.33	16.67	-
Tax Assessment Administration:								
Other Expenses	20-150-2	3,000.00	3,000.00	-	3,000.00	2,513.76	486.24	-
Legal Services:								
Salaries and Wages	20-155-1	-	62,000.00	-	62,000.00	61,999.92	0.08	-
Other Expenses	20-155-2	105,000.00	65,000.00	55,000.00	120,000.00	116,031.29	3,968.71	-
Engineering Services:								
Salaries and Wages	20-165-1	-	1,060.00	-	1,060.00	1,060.00	-	-
Other Expenses	20-165-2	10,000.00	5,500.00	-	3,500.00	-	3,500.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
PUBLIC SAFETY FUNCTIONS								
Police Department:								
Salaries and Wages	25-240-1	2,259,000.00	2,158,100.00	-	2,158,100.00	2,134,102.57	23,997.43	-
Other Expenses	25-240-2	52,000.00	51,900.00	-	53,400.00	51,642.99	1,757.01	-
Office of Emergency Management:								
Salaries and Wages	25-252-1	6,000.00	5,400.00	-	7,538.00	7,537.16	0.84	-
Other Expenses	25-252-2	2,000.00	2,000.00	-	2,000.00	1,297.28	702.72	-
Aid to Volunteer Fire Companies:								
Other Expenses	25-255-2	65,000.00	70,000.00	-	70,000.00	63,391.04	6,608.96	-
Aid to Volunteer Ambulance Companies:								
Salaries and Wages	25-260-1	5,700.00	5,700.00	-	5,700.00	5,616.00	84.00	-
Other Expenses	25-260-2	15,500.00	17,500.00	-	17,500.00	12,869.22	4,630.78	-
Fire Department:								
Salaries and Wages	25-265-1	51,000.00	51,920.00	-	50,951.80	50,951.80	-	-
Other Expenses	25-265-2	43,000.00	43,000.00	-	43,000.00	35,138.05	7,861.95	-
Municipal Prosecutor's Office:								
Salaries and Wages	25-275-2	7,500.00	7,500.00	-	7,500.00	7,500.00	-	-
Police Dispatch/911:								
Salaries and Wages		102,500.00	90,000.00	-	101,000.00	101,000.00	-	-
Other Expenses		600.00	600.00	-	600.00	50.00	550.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
PARK AND RECREATION FUNCTIONS								
Recreational Services and Programs:								
Salaries and Wages	28-370-1	19,000.00	21,100.00	-	19,156.88	19,156.88	-	-
Other Expenses	28-370-2	18,000.00	28,000.00	-	28,000.00	25,892.33	2,107.67	-
OTHER COMMON OPERATING FUNCTIONS								
Celebration of Public Events:								
Other Expenses	30-420-2	1,000.00	10,000.00	-	9,999.45	9,100.34	899.11	-
Accumulated Leave Compensation:								
Salaries and Wages	30-415-1	20,656.50	42,722.00	-	42,722.55	42,722.55	-	-
UTILITY EXPENSES AND BULK PURCHASES								
Electricity	31-430-2	77,000.00	70,000.00	-	70,000.00	67,796.41	2,203.59	-
Street Lighting	31-435-2	41,000.00	37,000.00	-	29,145.00	28,756.34	388.66	-
Telephone	31-440-2	22,000.00	22,000.00	-	12,400.00	12,225.21	174.79	-
Water	31-445-2	3,000.00	3,000.00	-	3,000.00	2,277.32	722.68	-
Gasoline	31-460-2	65,000.00	45,000.00	-	47,600.00	45,258.12	2,341.88	-
MUNICIPAL COURT								
Municipal Court Administration:								
Salaries and Wages	43-490-1	61,000.00	64,000.00	-	64,000.00	60,344.60	3,655.40	-
Other Expenses	43-490-2	7,000.00	9,000.00	-	9,000.00	5,870.67	3,129.33	-
Public Defender (P.L. 1997, C. 256):								
Salaries and Wages	43-495-2	5,000.00	5,000.00	-	5,000.00	4,999.92	0.08	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
(A) Operations - Excluded From "CAPS"								
OTHER COMMON OPERATING FUNCTIONS								
N.J.M.C. Tax Sharing:								
Other Expenses	30-421-2	228,345.00	196,002.00	-	196,002.00	196,002.00	-	-
Reserve for Tax Appeals:								
Other Expenses		75,000.00	75,000.00	-	75,000.00	75,000.00	-	-
Length of Service Award Program (LOSAP):								
Other Expenses		35,724.00	26,560.00	-	26,560.00	26,560.00	-	-
UTILITY EXPENSES AND BULK PURCHASES								
Sewer Processing and Disposal:								
Other Expenses - BCUA	31-455-2	1,053,782.77	1,446,491.00	-	1,446,490.80	1,439,991.47	6,499.33	-
Other Expenses - Moonachie BORO	31-455-2	15,658.80	-	-	-	-	-	-
Other Expenses - Hackensack CITY	31-455-2	1,500.00	-	-	-	-	-	-
Other Expenses - Lodi BORO	31-455-2	5,000.00	-	-	-	-	-	-
STATUTORY EXPENDITURES								
Public Employees Retirement System	39-471-2	66,406.40	38,075.00	-	38,075.40	38,075.40	-	-
Police and Firemen's Retirement System	39-475-2	426,321.00	308,961.00	-	308,960.80	308,960.80	-	-
Total Other Operations - Excluded from "CAPS"		1,907,737.97	2,091,089.00	-	2,091,089.00	2,084,589.67	6,499.33	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded From "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
Bond Principal	45-920-2	-	-	-	-	-	-	-
Bond Interest	45-930-2	-	-	-	-	-	-	-
Bond Anticipation Notes and Capital Notes	45-925-2	180,322.00	193,000.00	-	193,000.00	87,675.00	-	105,325.00
Note Interest	45-935-2	80,923.95	83,864.00	-	83,864.00	53,864.01	-	29,999.99
Green Trust Loan Principal and Interest	45-940-2	94,313.00	96,736.00	-	96,736.00	94,002.80	-	2,733.20
Total Municipal Debt Service - Excluded from "CAPS"	45-999	355,558.95	373,600.00	-	373,600.00	235,541.81	-	138,058.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded From "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
(1) Deferred Charges:								
Emergency Authorizations	46-870	55,000.00	-	-	-	-	-	-
Special Emergency Authorizations -								
5 Years (N.J.S. 40A:4-55)	46-875	3,000.00	-	-	-	-	-	-
Special Emergency Authorizations -								
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871	-	-	-	-	-	-	-
Total Deferred Charges - Municipal -								
Excluded from "CAPS"	46-999	58,000.00	-	-	-	-	-	-
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480	-	-	-	-	-	-	-
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405							
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885							
(H-2) Total General Appropriations for Municipal Purposes Excluded From "CAPS"	34-309	2,568,704.06	2,624,703.50	-	2,624,703.50	2,479,832.73	6,812.58	138,058.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
For Local District School Purposes - Excluded from "CAPS"								
(I) Type 1 District School Debt Service								
Payment of Bond Principal	48-920	-	-	-	-	-	-	-
Payment of Bond Anticipation Notes	48-925	-	-	-	-	-	-	-
Interest on Bonds	48-930	-	-	-	-	-	-	-
Interest on Notes	48-935	-	-	-	-	-	-	-
Total Type 1 District School Debt Service -								
Excluded from "CAPS"	48-999	-	-	-	-	-	-	-
(J) Deferred Charges and Statutory Expenditures -								
Local School - Excluded from "CAPS"								
Emergency Authorizations - Schools	29-406	-	-	-	-	-	-	-
Capital Project for Land, Building or Equipment (N.J.S. 18A:22-20)	29-407	-	-	-	-	-	-	-
Total Deferred Charges and Statutory Expenditures -								
Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	-	-
(K) Total Municipal Appropriations For Local School								
Purposes (Items (I) and (J)) Excluded from "CAPS"	29-410	-	-	-	-	-	-	-
(O) Total General Appropriations - Excluded From "CAPS"	34-399	2,568,704.06	2,624,703.50	-	2,624,703.50	2,479,832.73	6,812.58	138,058.19
(L) Subtotal General Appropriations (Items (H-2) and (O))	34-400	8,199,577.56	8,064,696.50	70,000.00	8,134,696.50	7,807,592.35	189,045.96	138,058.19
(M) Reserve for Uncollected Taxes	50-899-2	73,799.16	49,775.00	-	49,775.00	49,775.00	-	-
9. Total General Appropriations	34-499	8,273,376.72	8,114,471.50	70,000.00	8,184,471.50	7,857,367.35	189,045.96	138,058.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations		2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
(H-1) Total General Appropriations for Municipal Purposes Within "Caps"	34-299	5,630,873.50	5,439,993.00	70,000.00	5,509,993.00	5,327,759.62	182,233.38	-
(A) Operations - Excluded from "CAPS"								
Other Operations	34-300	1,907,737.97	2,091,089.00	-	2,091,089.00	2,084,589.67	6,499.33	-
Uniform Construction Code	22-999	-	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	14,500.00	14,500.00	-	14,500.00	14,186.75	313.25	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-	-
Public and Private Programs Offset by Revenues	40-999	212,907.14	125,514.50	70,000.00	125,514.50	125,514.50	-	-
Total Operations - Excluded from "CAPS"	34-305	2,135,145.11	2,231,103.50	70,000.00	2,231,103.50	2,224,290.92	6,812.58	-
(C) Capital Improvements	44-999	20,000.00	20,000.00	-	20,000.00	20,000.00	-	-
(D) Municipal Debt Service	45-999	355,568.95	373,600.00	-	373,600.00	235,541.81	-	138,058.19
(E) Total Deferred Charges - Excluded From "CAPS"	46-999	58,000.00	-	-	-	-	-	-
(F) Judgments	37-480	-	-	-	-	-	-	-
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	-	-	-	-	-
(K) Local District School Purposes	29-410	-	-	-	-	-	-	-
(N) Transferred to Board of Education	29-405	-	-	-	-	-	-	-
(M) Reserve for Uncollected Taxes	50-899	73,799.16	49,775.00	-	49,775.00	49,775.00	-	-
Total General Appropriations	34-499	8,273,376.72	8,114,471.50	140,000.00	8,184,471.50	7,857,367.35	189,045.96	138,058.19

Not Used

Not Used

Not Used

Not Used

Sheet 34

Not Used

Not Used

Not Used

Dedication by Rider - (N.J.S. 40A:4-39)

"The dedicated revenues anticipated during the Fiscal Year 2008 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat, Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act. Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Drug Abuse Resistance Education (DARE) Program (P.L. 1989, c.51)

Animal Control Fund

Unemployment Compensation Insurance

Recreation Trust Fund (P.L. 1999, c.292)

Outside Employment of Off-Duty Municipal Police Officers

Developer's Escrow Fund (N.J.S.A. 40:55D-53.1)

Uniform Fire Safety Act Penalty Monies (N.J.S. 52:27D-192 et.seq)

Parking Offenses Adjudication Act (P.L. 1989, c.137)

and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as a part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, Check the reason why:
 - Total capital expenditures this year do not exceed \$25,000.00 including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
 - No Bond Ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check the appropriate box for number of years covered, including current year:
 - 3 Years. (Population Under 10,000)
 - 6 Years. (Over 10, 000 and all county governments)
 - years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000.00 annually for capital purposes in immediately previous three years, and is not adopting CIP.

The Mayor and Members of the Township Committee, in presenting this Capital Improvement Program, is desirous of informing the residents and taxpayers of the Township of its projected capital needs.

The Capital Improvement Program is flexible, in that it may be amended at any time to add or delete items. We welcome your comments and suggestions regarding items contained herein.

CAPITAL BUDGET (Current Year Action)
CY 2008

Local Unit: Township of South Hackensack

1	2	3	4	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6	Section 20 Expenses	
				Re 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds (Description)	5e Debt Authorized			To be Funded in Future Years
Various Public Improvements	2008-07	117,500.00	-	-	2,400.00	-	68,000.00	47,100.00	-	98,500.00	21,000.00
Totals - All Projects	33-199	117,500.00	-	-	2,400.00	-	68,000.00	47,100.00	-		

CY 2008 CAPITAL PROGRAM - CY 2008-CY 2013
 Anticipated Project Schedule and Funding Requirements

Local Unit: Township of South Hackensack

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						5f 2013
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012		
		-			-					
Totals - All Projects	33-299	-			-			-		-

RESOLUTION #2008-128

Be it Resolved by the Mayor and Township Committee of the Township of South Hackensack, County of Bergen that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 5,298,389.57 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in

Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE (Insert last name) Ayes MACERI ROMAN ROMANO Nays ANZEVINO Abstain Absent Eckel, JR.

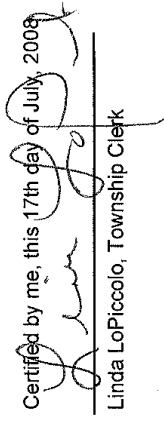
SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated				08-100	487,937.00
Miscellaneous Revenues Anticipated				13-099	2,487,050.15
Receipts From Delinquent Taxes				15-499	-
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)				07-190	5,298,389.57
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42			07-195		-
Item 6 (b), sheet 13 (N.J.S. 40A:4-14)			07-191		-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only					-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)				07-191	-
Total Revenues				13-299	8,273,376.72

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:			
Within "CAPS"			
(a&b) Operations Including Contingent		34-201	5,367,873.50
(e) Deferred Charges and Statutory Expenditures - Municipal		34-209	263,000.00
(g) Cash Deficit		46-885	-
Excluded from "CAPS"			
(a) Operations - Total Operations Excluded from "CAPS"		34-305	2,135,145.11
(c) Capital Improvements		44-999	20,000.00
(d) Municipal Debt Service		45-999	355,558.95
(e) Deferred Charges - Municipal		46-999	58,000.00
(f) Judgements		37-480	-
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		29-405	-
(g) Cash Deficit		48-885	-
(k) For Local School Purposes		29-410	-
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		50-899	73,799.16
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		07-195	
Total Appropriations		34-499	8,273,376.72

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 17th day of July, 2008.
 It is further certified that each item of revenue and appropriation set forth in the same amount and by the same title as appeared in the Fiscal Year 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me, this 17th day of July, 2008

 Linda LoPiccolo, Township Clerk

Annual List of Change Orders Approved

Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of South Hackensack

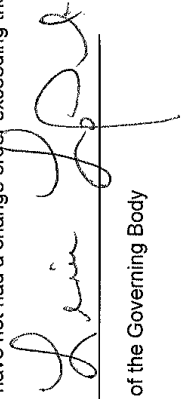
Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with the introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.



Clerk of the Governing Body